

# Overview and Scrutiny Management Board Agenda



**Date:** Tuesday, 25 July 2017

**Time:** 6.00 pm

**Venue:** The Writing Room - City Hall, College Green,  
Bristol, BS1 5TR

## Distribution:

**Councillors:** Geoff Gollop (Chair), Charlie Bolton, Tom Brook, Jude English, Gill Kirk, Brenda Massey, Graham Morris, Anthony Negus, Anna Keen, Donald Alexander and Mhairi Threlfall

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**Date:** Monday, 17 July 2017



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# Agenda

## 1. Welcome, Introductions and Safety Information

(Pages 4 - 5)

## 2. Apologies for absence.

## 3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

## 4. Minutes of the previous meeting.

Minutes to follow

## 5. Chair's Business

To note any announcements from the Chair

## 6. Public Forum

Up to 30 minutes is allowed for this item

Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk) and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by 5 pm on *\*name deadline date\**

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on *\*name deadline date\**.



## **7. Medium Term Financial Plan**

This report is a cover report with the detailed appendices to follow

**(Page 6)**

## **8. Scrutiny Work Programme 17-18**

Report to follow

## **9. Your Neighbourhood Consultation**

**(Pages 7 - 96)**

## **10. Mayor's Forward Plan**

**(Pages 97 - 107)**

## **11. Exclusion of Press and Public**

That under s.100A(4) of the Local Government Act 1972, the public be excluded from the meeting for the following item(s) of business on the grounds that it (they) involve(s) the likely disclosure of exempt information as defined in paragraph(s) *\*insert paragraph here\** (respectively) of Part 1 of schedule 12A of the Act.



# Public Information Sheet

Inspection of Papers - Local Government  
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You can find papers for all our meetings on our website at [www.bristol.gov.uk](http://www.bristol.gov.uk).

You can also inspect papers at the City Hall Reception, College Green, Bristol, BS1 5TR.

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You can get committee papers in other formats (e.g. large print, audio tape, braille etc) or in community languages by contacting the Democratic Services Officer. Please give as much notice as possible. We cannot guarantee re-formatting or translation of papers before the date of a particular meeting.

Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

## Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee and be available in the meeting room one hour before the meeting. Please submit it to [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk) or Democratic Services Section, Brunel House St Georges Road Bristol BS1 5UY. The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **three clear working days before the meeting**.

Please see [www.bristol.gov.uk](http://www.bristol.gov.uk) and the '[How to Have Your Say](#)' pdf for the parameters of each individual Committee and what will happen to your submission.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the committee. This information will also be made available at the meeting to which it relates and placed in the official minute book as a public record (available from Democratic Services).



We will try to remove personal information such as contact details. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Public Forum statements will not be posted on the council's website. Other committee papers may be placed on the council's website and information in them may be searchable on the internet.

### **Process during the meeting:**

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions.
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.

### **Webcasting/ Recording of meetings**

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items) and the footage will be available for two years. If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

## Overview and Scrutiny Management Board 25<sup>th</sup> July 2017



**Report of:** Denise Murray: Service Director: Finance & s.151 Officer

**Title:** Medium Term Financial Plan

**Ward:** City Wide

**Officer Presenting Report:** Denise Murray: Service Director: Finance & s.151 Officer

**Contact Telephone Number:** 0117 35 76255

### Recommendation

That Members consider and comment on the Medium Term Financial Plan that has been prepared for Cabinet.

### Context

On 21 February 2017 Full Council agreed the annual 2017/18 budget and directorate spending limits, the Capital Programme covering the period up to 2021/22 and committed to the development of a Medium Term Financial Plan (MTFP) later in the financial year. This process has allowed time to assess the 2016/17 outturn, ensure our savings measures are making sustainable reductions in budgets and the cumulative impact of the proposals on our citizens.

The MTFP is a key part of the Council's Policy and Budget Framework and is intended to set out the Council's strategic approach to the management of its finances and provide a framework within which delivery of the Council's priorities will be progressed.

The MTFP is comprised of two parts. Part 1 takes into account the impact of the measures implemented in the past year, considers the financial outlook for the Council over the next five years and builds on the five year outlook included in the 17/18 budget report. In Part 2 the Council sets out its plans and strategies for managing resources and delivering the corporate priorities against this financial outlook.

### Appendices

To follow



# Neighbourhoods Scrutiny

17<sup>th</sup> July 2017



**Report of:** Andrea Dell, Statutory Scrutiny Officer

**Title:** Your Neighbourhoods Consultation

**Ward:** Citywide

**Officer Presenting Report:** Andrea Dell, Statutory Scrutiny Officer to introduce and questions to be directed to relevant Cabinet portfolio holders

## Recommendation

That Members consider the overarching process of the Your Neighbourhoods Consultation and identify key issues they wish to raise or put forward as OSMB's response to the Consultation, which ends 5<sup>th</sup> September 2017. Particular consideration should be given to:

- \*Member engagement in the consultation process both in terms of design and also the role of elected members in facilitating public engagement in the consultation and any recommendations for improving this for consultation broadly and specifically for the Your Neighbourhood Consultation
- \* Seeking clarification on the next steps following the closure of the consultation on 5<sup>th</sup> September 2017
- \*Producing a referral from OSMB to the Executive (for the Cabinet meeting on 27<sup>th</sup> July) on any specific issues that OSMB wish to highlight to the Executive
- \*The feedback from the members of Neighbourhoods (public toilets and libraries) and People Scrutiny (Supporting People) who scrutinised the relevant service specific elements of the consultation on 17<sup>th</sup> July.

## Summary

Members of OSMB have requested an opportunity to scrutinise the overarching content of the Your Neighbourhoods Consultation and associated programme of public engagement at the earliest opportunity and before the closure of the consultation on 5<sup>th</sup> September 2017.



**Context:**

The Your Neighbourhood Consultation covers areas of the service changes and reductions which were included in the budget discussions at Full Council in February 2017. Consultation took place on which service areas would be reduced from October 2016 - January 2017. In February 2017, Full Council decided what sums of money had to be saved in each area. It was agreed that some of the proposals needed further consultation with the public to develop final proposals to be implemented. This consultation brings together a number of services which are deemed to potentially have a visible impact in neighbourhoods. Therefore the consultation was designed to be interactive and enable respondents to map the proposed changes together to inform their consultation responses.

**Proposal:**

N/A

**Appendices:**

- Your Neighbourhood Consultation EQIA Master PDF
- Your Neighbourhood Consultation Information Booklet PDF
- Your Neighbourhood Consultation Survey Booklet/Questions PDF



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# Your Neighbourhood

Consultation on changes to local services



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## Equalities Impact Assessments



This document has been designed to support the completion of the Your Neighbourhood consultation on changes to local services.

Please pick up a survey information booklet and questions booklet to give us your feedback. Or you can complete the survey online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood)

You can request alternative formats of this document by contacting the consultation team on [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or by calling **0117 922 2848**.

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# Bristol Community Links

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

## 1.1 What is the current situation?

Since 2012 Bristol City Council has provided full day services for adults with learning difficulties and/or severe physical impairment and adults with dementia via three Community Links Centres, based in North, South and Central. These Centres provide buildings-based facilities for people with complex and high level personal care needs. The Centres are a base for people to access community services and activities, but also provide appropriate space for people who need a safe, quiet environment. Whilst recognising the need for safe space, the Centres also look to bring in activities and interests from outside, developing a community resource that is publicly accessible. In addition to the Centres, there are three drop in centres providing low level support to people who are more able to access the community by themselves but who benefit from advice, support and friendship.

Current budgets for each Centre and drop in, including all services, are as follows:

	North Link	South Link	Central Link
Annual Budget	£1,135,230	£976,650	£541,170
No of service users	55	50	30

	North Drop In	South Drop In	Central Drop In
Annual Budget	124,700	£117,720	£111,240
No of service users	37	60	36

## 1.2 What is the Proposal?

The proposal is to explore opportunities to change the way that we provide day services to vulnerable adults and as a result reduce the core service budget by £1.239m over the next three years. There is also a requirement to bring in an additional £100k in income.

There are a wide range of possibilities for how the service can be developed to release these savings, including changes to staffing, delivery models, location of services and operations (e.g. transport), income generation, as well as how the service aligns with other council services and community activities. The planned approach is as follows:

### Step 1: Year 1 savings through service redesign

Bristol Community Links have now been operational for five years, meaning that there is a clearer understanding of demand for the service. Therefore it has been possible to redesign the staffing model for the service, which will result in staffing efficiencies as a result of changing working patterns. By making adjustments to the use of casual staff and managing vacancies that have arisen, these changes can be made without impacting on current users, carers or staff.

## **Step 2: Co-design a new service model with key stakeholders and carry out a comprehensive consultation on the proposed changes**

In early 2017, a period of co-design was completed with; service users, carers, staff and partners to review the Community Links service to identify what people value about the service and what could be improved, to better exploit possibilities and increase efficiency. The co-design exercise explored all new ideas for delivering the service in a different way, including looking at opportunities for working closely with other services and community partners.

Following this, a detailed public consultation on a preferred option is taking place in June 2017.

Following the co-design period, a full options appraisal has been carried out which has resulted in the following proposals (Other options which were ruled out as not viable are described in the survey). We are proposing changes to the drop-in centres, the Community Links Centres and the minibuss transport service.

### **1. Drop-in service**

- We propose that we maintain the drop-in service. This is because people have explained how important it is to have help close to home so that they can access support when they need it.
- We will look at ways we could develop the service so it is available in other parts of the city and supports other resident needs; for example people with a sensory impairment or physical disabilities. We will explore partnerships with other organisations such as health services or other providers of social care services, so drop-in services can be available to more people.

### **2. Bristol Community Links Centres**

We propose that services currently provided from the Community Links Centres are split into two separate parts:

1. Independent Living. This service will work with people with a range of disabilities - for example, learning disabilities, autism, sensory impairment - helping them to live more independently by accessing things like training, employment, accommodation and other useful skills. It will also help people become more involved in their community. This approach is designed to reduce the need for people to use ongoing packages of support from adult care services.

When people have developed their skills enough to not need the Independent Living service, the drop-in service will still be available to people as and when they need it.

2. A Centre of Excellence for Dementia. This will be a day centre for people with mild and moderate dementia. Our aim is to create a centre of excellence for the whole city that brings together council, health and dementia provider services plus support for carers and families. As this service develops it is likely this will include a main centre as a base plus outreach services across the whole city.

We now need to develop the detail of how we can best deliver these two services, including where they are located and how the council and other providers can work together.

The council will no longer act as a provider for individuals with more complex learning disabilities. Our research shows there is a good range of other providers offering this care at a high quality standard across the city. This means we can help individuals and their families move to a new provider within a suitable timeframe and be confident they will receive an equivalent level of care based on their specific needs.

We will work with all existing users of Bristol Community Links services on an individual basis to ensure that their eligible needs continue to be met, in line with the Care Act and the Corporate Strategy. This may be within the newly designed service, or with other services in the city, as appropriate to the individual.

We will also work with partners to develop the new service, and will explore new opportunities. These might include looking at ways we can generate income from the existing buildings, as well as how we might open these new services to self-funders and people in receipt of a personal budget.

As a result of feedback to these proposals we may need to change the buildings that we operate from and may no longer require all of our current Bristol Community Links buildings.

We recognise these buildings are valuable assets to local communities and to people with disabilities citywide. So we will explore ways other organisations might be able to use them. We will also look at other opportunities to provide our services from other locations so we can best meet peoples' needs.

### 3. Transport

Current minibus transport to centres is very costly and uses funds that could be used to provide more services at the centres. So we are proposing to:

- Assess people's needs on an individual basis through their Adult Social Care review before any potential changes are made.
- Work with individuals to see if they can use support closer to home so their travelling time is reduced.
- Stop universal transport to our centres. Instead will we look at how people can arrange their own transport. For example where people receive the mobility component of benefit we will consider, in consultation with them, whether they can arrange their own transport to services or may be able to use public transport if appropriate.
- Where people do require support to access services, we will work with them to find suitable travel solutions.

PLEASE NOTE: Any proposed changes to current transport arrangements will be done on an individual basis as part of a person's Adult Social Care review.

## Step 2: What information do we have?

Decisions must be evidence-based, and involve people with protected characteristics that could be affected. Please use this section to demonstrate understanding of who could be affected by the proposal.

### 2.1 What data or evidence is there which tells us who is, or could be affected?

Service Users:

We have reports from the Adult Care Management system which details for all service users of the Links Centres as follows:

	BCLC	BCLC	BCLN	BCLN	BCLS	BCLS
	Number	%	Number	%	Number	%
Gender						
Female	11	34%	29	52%	28	50%
Male	21	66%	27	48%	27	48%
Ethnicity						
Asian/British Asian	2	6%	6	11%	1	2%
Black/Black British	9	28%	7	13%	1	2%
White/White British	21	66%	43	77%	52	93%
Other	0	0%	0	0%	1	2%
Other	0	0%	0	0%	1	2%
Religion						
Christian	0	0%	14	25%	0	0%
Muslim	1	3%	6	11%	0	0%
Other	1	3%	0	0%	0	0%
No Religion	0	0%	3	5%	0	0%
Unknown	30	94%	33	59%	56	100%
Disability						
Learning Difficulties	23	72%	38	68%	17	30%
Physical Disabilities	2	6%	29	52%	12	21%
People with Dementia	7	22%	9	16%	26	46%
Sexual Orientation						
Unknown	32	100%	56	100%	16	29%
Heterosexual	0	0%	0	0%	39	70%
Gay	0	0%	0	0%	0	0%
Transgender	0	0%	0	0%	0	0%

For the adult drop ins, the demographic is as follows:

	Central Number	Central %	North Number	North %	South Number	South %
<b>Gender</b>						
-Female	17	47%	12	39%	14	33%
-Male	19	53%	19	61%	29	67%
-Transgender	0	0%	0	0%	0	0%
<b>Ethnicity</b>						
-Asian / British Asian	2	6%	0	0%	1	2%
-Black / Black British	3	8%	0	0%	2	4%
-White / White British	26	71%	19	95%	39	92%
-Chinese	2	6%	0	0%	0	0%
-White Muslim	2	6%	0	0%	0	0%
-Other	1	3%	1	5%	1	2%
<b>Religion</b>						
-Christian inc Catholic	7	19%	9	29%	2	4%
-Muslim	3	8%	0	0%	0	0%
-Rastafarian	1	3%	0	0%	0	0%
-Sikh	1	3%	0	0%	0	0%
-Other	0	0%	0	0%	0	0%
-No Religion	0	0%	0	0%	0	0%
-Unknown	24	67%	22	71%	41	96%
<b>Disability</b>						
-Learning Difficulties	36	100%	31	100%	43	100%
-Physical Difficulties	8	22%	0	0%		
-Sensory Impairment	3	8%	0	0%	{11 – included in 43}	
-People with Dementia	{2}	6%	0	0%		
-Mental Health	27	75%	0	0%	{2 – included in 43}	
-Substance Dependency	1	3%	0	0%		
-Autistic Spectrum	4	11%	0	0%	{1 – included in 43}	
<b>Sexual Orientation</b>						
-Heterosexual	10	28%	30	97%	32	75%
-LGBT	4	11%	1	3%	10	23%
-Unknown	22	61%	0	0%	1	2%

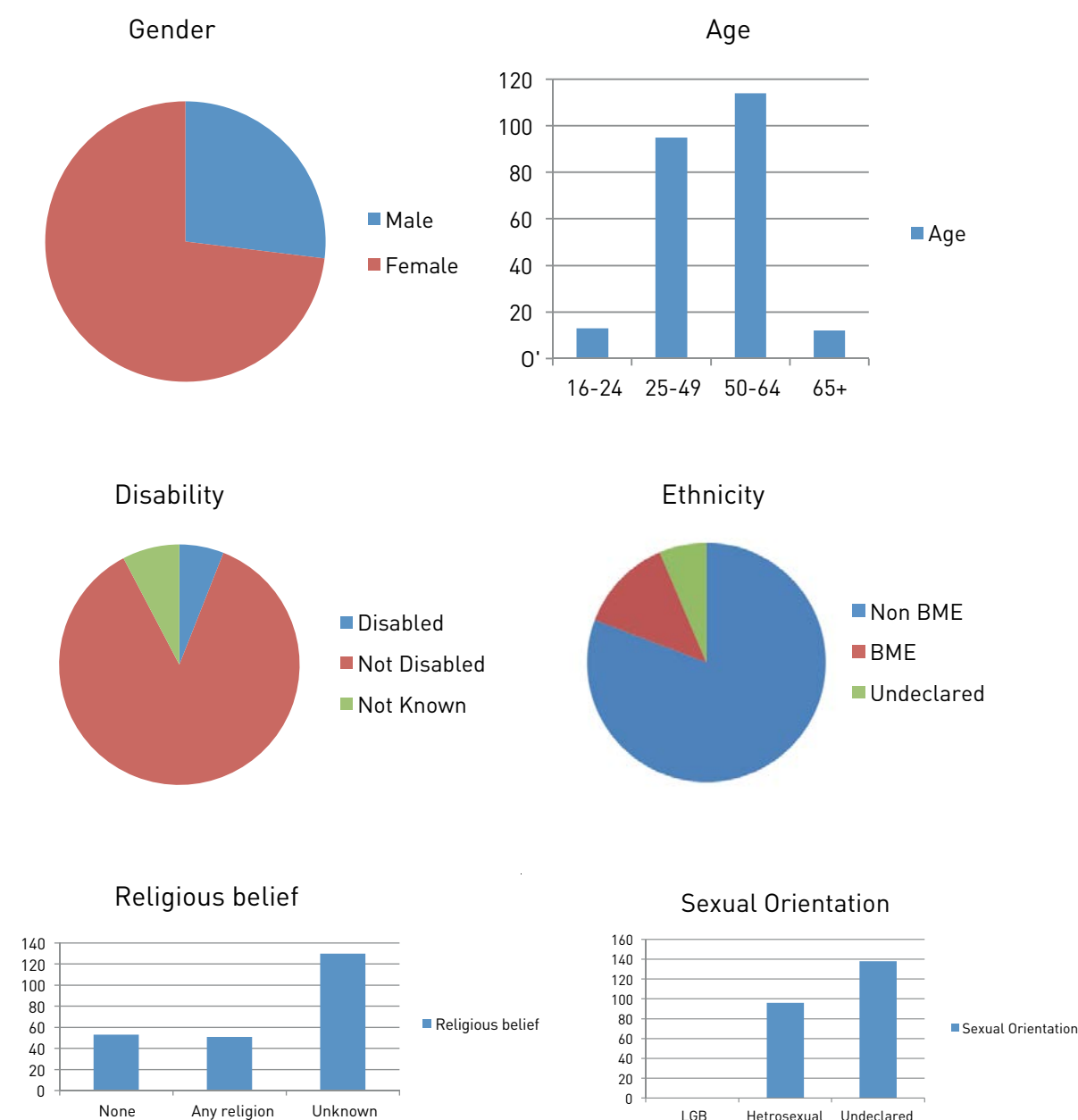
## Staff:

The Year 1 savings that will be made during 2017/18 from staffing budgets will not result in any redundancies within the service at the current time. However, the future proposals that are being consulted on are likely to result in a reduction in the number of council staff required to deliver the service.

Depending on the outcome of the consultation, the further consideration of this impact will take place as part of the next stage of service planning. A full Managing Change exercise for staff will be completed following the public consultation and decision on the future service.

Data analysis has been completed on the wider staff group in 'Transitional Change' which includes Concorde Lodge, Bristol Community Links, Adults Residential, Adult Drops and Redfield Lodge.

## Total Number – 234





## 2.2 Who is missing? Are there any gaps in the data?

The data is reliant on practitioners entering it. However the only area with significant gaps is around 'religion', and sexual orientation although the figures do show that there are not details recorded in all areas for all service users.

## 2.3 How have we involved, or will we involve, communities and groups that could be affected?

As highlighted in Section 1.2, we have already completed a co-design exercise with service users, carers, staff and community partners. We have developed a detailed consultation plan, with full stakeholder analysis, for how we will engage all these groups during the public consultation.

Staff were included in the co-design exercise and will be included in the detailed consultation, and a full Management of Change will take place. There will also be consultation with Unions.

## Step 3: Who might the proposal impact?

*Analysis of impacts on people with protected characteristics must be rigorous. Please demonstrate your analysis of any impacts in this section, referring to all of the equalities groups as defined in the Equality Act 2010.*

### 3.1 Does the proposal have any potentially adverse impacts on people with protected characteristics?

Due to the scale of the budget reduction proposed, it is likely that there could be some adverse impacts on people with protected characteristics as a result of potential changes to the way that the service will be delivered.

Bristol Community Links are predominantly used by people with a learning disability and older people with dementia, so this means that both these groups could be impacted in some way. The proposals that are included in the consultation may have a short-term impact on service users with complex learning disabilities, as the proposal is for the council to stop providing the care directly and to instead use other providers offering this care at a high quality standard across the city. Individuals may experience some changes to their care during this transition.

The other proposal that may impact on some service users is the proposed changes to transport. As the council is proposing to no longer automatically provide transport for all service users, some individuals will have to go through a review process or will experience a change to their current journeys (e.g. changes to who provides transport, the vehicle or the timings).

In addition, any proposed changes to Bristol Community Links Central could particularly impact those who identify as black / black British, as they make up a higher than average (8%) proportion of the service users. Similarly, there is a significant proportion of Muslim service users at Bristol Community Links North. These specific groups should be considered when considering potential options for the future service.

### 3.2 Can these impacts be mitigated or justified? If so, how?

The co-design exercise was designed to ensure that any impact on service users and carers of future proposals was well understood and could be mitigated where possible. The public consultation will similarly be critical to understanding whether individuals and their families are likely to be adversely impacted by the proposed changes to the service – which is why the consultation plan includes detailed engagement with service users, carers, staff, care providers and partners.

Whilst it is recognised that there may be some adverse impacts of the proposed changes (as set out above in section 3.1), this impact should primarily be short-term related to the process of transitioning in to a new service model. All proposed changes have been designed to ensure that service users receive equivalent or enhanced levels of care once the new service model is embedded.

### 3.3 Does the proposal create any benefits for people with protected characteristics?

Whilst the full details of the proposals are not known at this stage, there will be some design principles that underpin the new service design, ensuring we target support at the right level at the right time for peoples' needs. In addition, the proposed focus on drop ins, dementia care and independent living is intended to enhance service delivery in these areas. For example, the new dementia care centre plans to be more integrated with community partners providing dementia care, to provide a better overall service to individuals.

### 3.4 Can they be maximised? If so, how?

Further detailed work will be carried out during consultation discussions with key stakeholders and following the consultation period to establish how these benefits can be maximised.

## Step 4: What next?

*The Equality Impact Assessment must be able to influence the proposal and decision. This section asks how your understanding of impacts on people with protected characteristics has influenced your proposal, and how the findings of your Equality Impact Assessment can be measured going forward.*

### 4.1 How has the equality impact assessment informed or changed the proposal?

As the groups that use the Links automatically fall into a protected characteristic of some description, the whole proposal will be informed by the needs of service users. The same issues and concerns an Equality Impact Assessment is designed to address are the ones the proposal addresses in the first place.

### 4.2 What actions have been identified going forward?

There will be continued engagement with all service users, carers, partners and staff during the 12 week consultation period.

### 4.3 How will the impact of your proposal and actions be measured moving forward?

A combination of the following approached will be used:

- Individual service user reviews
- Stress risk assessments
- Staff consultation and feedback sessions
- Monitoring of staff turnover and retention levels
- Ongoing dialogue with partners / providers
- Exit interviews

## Libraries

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

### **Step 1: What is the proposal?**

The joint council consultation to launch on 13 June 2017 includes a consultation on the future provision of libraries for the city of Bristol.

Full Council has decided to save £1.4m from the library service budget. The proposed savings are spread over three years starting in April 2017 to March 2020. The budget is profiled at saving £300K, then £740K, then £360K. Our total current budget is £4.6m.

As a result we are proposing to reduce the number of council-run libraries, while meeting our statutory duty to ensure Bristol has a “comprehensive and efficient” library service.

We propose to run a reduced number of libraries that are spread geographically around the city.

The Central Library will still be the main library. It will have seven-day opening over 54 hours a week. As well as the Central Library, there will be two types of branch libraries – Area libraries and Local libraries. The Area and Local libraries will be spread across three geographical areas (North West, East and South) which together cover the city.

We have developed three different options for library service provision in the future. Each option contains 10 libraries. Each option has different weighting applied. Citizens can only choose one option.

We are also asking for feedback and suggestions of any alternative options

## Step 2: What information do we have?

### 2.1

The Library service is a universal service and available to all; therefore everyone in every neighbourhood could be affected by the proposals. It is important for us to use comprehensive data about the protected characteristics of the whole population when considering and designing the future service.

The population of Bristol is estimated to be 449,300.

We hold comprehensive information from the Neighbourhood Partnership Statistical Profiles about the age, gender, disability, race, and religion & belief of citizens living in each Neighbourhood Partnership area. This data comes from the 2011 Census. This data also informs the ward data, lower super output area and output areas which are even smaller.

There is also information available from the Joint Strategic Needs Assessment in draft form for 2016, and Deprivation in Bristol 2015.

We also have information from previous consultations (two citywide consultations in 2015), including specific consultations with children and young people who use the libraries, at specific library level and broken down by age, gender and ethnicity.

We have the information from 2015 Equalities Report from the specific equalities consultation in the last review.

We also have the results of the Citizens Panel in November 2016 discussing the impact and awareness of the new library opening hours, and the Citizens Panel results from 2015. The Citizens Panel is useful as an independent panel that replicates the diversity of Bristol and - for libraries - contains library members and non-library users.

Potentially all current library members and users and potential library users may be affected by any changes to the library service. We know that we have 66,707 active members – those who have used service at least once in the last year. Whilst the Library service offers equality monitoring surveys, this is not compulsory and offers only a snapshot of new members, who are not necessarily current members.

Therefore most accurate data on residents is from the 2011 Census.

### 2.2

Detailed library specific data is missing as the collecting of equality information is not compulsory and happens when new people join the library via the library membership form.

## 2.3 How have we involved, or will we involve, communities and groups that could be affected?

In the last review (finishing in September 2015) we held two wide ranging consultations with all the citizens of Bristol, with printed and online surveys and many public meetings. We also held specific equalities meetings with the support of Neighbourhoods. The information from this consultation is still very valuable, as the most successful consultation Bristol City Council has run.

The public consultation will launch in June 2017, and involve local communities and specific community groups as well as communities of interest across the city. As this will be a joint consultation we will participate as a service in any meetings or drop in sessions. We will be sharing the consultation through the equalities forums who will distribute through their networks.

We will also include staff of the library service in this consultation.

### Step 3: Who might the proposal impact?

#### 3.1 Does the proposal have any potentially adverse impacts on people with protected characteristics?

There will be significant citywide impact if the number of council run libraries is reduced. There may also be changes to the way that libraries are run, when they are open and levels of staffing and types of staffing.

This means that there are potentially adverse impacts for all citizens of Bristol, including people with protected characteristics. This may affect people in different ways. There may be cumulative impacts on citizens if other services are also changed.

Specifically the options in the consultation are :

#### Option 1

High = Community Need; Quite High = Building and Location; Low = Current Usage

- Central Library
- Area Libraries:
  - Henleaze
  - Junction 3
  - Bedminster
- Local Libraries:
  - Henbury
  - Southmead
  - Bishopston
  - Fishponds
  - Knowle
  - Hartcliffe

## Option 2

High = Community Need; Low = all other criteria

- Central Library
- Area Libraries:
  - Henbury
  - Junction 3
  - Bedminster
- Local Libraries:
  - Southmead
  - Sea Mills
  - Fishponds
  - St George
  - Filwood
  - Hartcliffe

## Option 3

All criteria equal

- Central Library
- Area Libraries:
  - Henleaze
  - Junction 3
  - Bedminster
- Local Libraries:
  - Henbury
  - Southmead
  - Fishponds
  - Bishopston
  - Stockwood
  - Hartcliffe

We are working on an analysis of each library area in relation to the census data and this will be completed during the early stages of the consultation, so we can map protected characteristics and any particular impact.

We anticipate a key issue will be transport or access to libraries at possibly a further distance than now. This may have a particular impact on protected characteristics e.g. disabled people.

### 3.2 Can these impacts be mitigated or justified? If so, how?

Creating a modern library service for the future which meets our ambition as a city but in the context of ongoing financial restrictions is extremely challenging and there will be impacts on all our citizens. We currently have 27 libraries. Many comparative core cities have fewer full service libraries than Bristol. We also acknowledge that the opening hours that were affected by a 25% reduction in April 2016, do not offer a full range of access to our citizens and need a comprehensive review. Maintaining the opening hours is a challenge with a stretched staff group over 27 sites.

We have considered mitigations of:

### **1. Options have been planned for a citywide service:**

We have carefully considered geographical access across the city and at least 97% of the city's population is served by all three options. We can see that most of the population have access to a library within two miles. Although this does not fully reduce the local impact on a community the proposals include a library within close distance that has full facilities.

### **2. Changes to the Central Library:**

The Central Library is proposed to open over seven days with Wednesday hours re-instated. We will look at the internal layout to rebalance seating and access to computers. We acknowledge that whilst transport in the city may still be an issue, the Central Library is accessible to whole city and holds the most stock and resources, is centrally located and on good transport routes, and is accessible with public facilities.

### **3. Digital and electronic resources**

We would also look at the digital resources we hold and what is available through our website direct to homes. Although the budget to buy materials and books will be reduced as the number of libraries is reduced, we will look at the balance of material available in libraries and available 24/7 on the website.

### **4. Extended access**

We plan, where possible within budget, to install extended access in local libraries. Extended Access is where we use technology to allow customers to use the library at certain times outside the staffed opening hours. This will increase the opening hours and extend the access to library facilities.

### **5. Accessible Buildings**

All the building contained in the options are compliant to the Equality Act and have better facilities to accommodate possible increased use in a network of fewer libraries. All current and potential accessibility needs have been considered in the criteria and the options include the best possible sites.

We will update the Equalities Impact Assessment to reflect the local and specific impact during the course of the consultation as citizens disclose any impacts.

### **3.3 Does the proposal create any benefits for people with protected characteristics?**

As the options are planned for a citywide service, there is provision across the city for all residents.

### **3.4 Can they be maximised? If so, how?**

Yes – the Central Library opening hours are being extended to seven day opening, with Wednesday service reinstated. The Area libraries opening hours are longer than the current hours. There is the potential for increased access to local libraries with Extended Access and working with community groups and volunteers to offer library services on days or times when library staff are not present.

## **Step 4: What next?**

### **4.1 How has the equality impact assessment informed or changed the proposal?**

The proposal is still subject to consultation for the service.

There is a free text box in the consultation where citizens can respond with alternative options for the service and also declare impacts that have not yet been identified.

### **4.2 What actions have been identified going forward?**

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

1. We will consider any alternative options put forward in the consultation including any alternative providers who may be able to build on the options proposed
2. We will consider community and voluntary organisations who have suggestions about alternative forms of access to library resources e.g. wider reach of Royal Voluntary Service At Home service.

### **4.3 How will the impact of your proposal and actions be measured moving forward?**

This will be assessed when the consultation results are known and this Equalities Impact Assessment will be updated.





# Public Toilet Provision

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

## Step 1: What is the proposal?

*Please explain your proposal in Plain English, avoiding acronyms and jargon. This section should explain how the proposal will impact service users, staff and/or the wider community.*

### 1.1 What is the proposal?

The current facilities consist of 16 public toilets and two urinals, open between 8am and 7pm six days per week (a few sites have seven day provision and the sites on the Downs close at 8pm during the summer months). The current toilets are getting older, are not spread equally across the city and in many cases do not provide quality, accessible toilet provision. We now have a budget saving target which reduces the available funding for public toilets to £30k a year.

We are consulting on 3 options:

1. Close all the public toilets listed, work with partners to identify and market existing toilets that are open to the public and invest the remaining £30k per annum in the development of a Business/Community Toilet Scheme. This would involve the council working alongside partners and business to open up as many publicly accessible toilets as possible to replace traditional stand-alone toilet provision. The aim would be, as a minimum, to double the amount of publicly available toilet sites and ensure that they are spread across the city. This scheme would to provide clean, safe, and accessible toilets in more convenient locations for residents and visitors to the city at a fraction of the price of current provision and help protect other services.
2. Close all the public toilets except one – location to be identified through the consultation.
3. Close all the public toilets and make a further £30k saving from the remaining budget.

## Step 2: What information do we have?

*Decisions must be evidence-based, and involve people with protected characteristics that could be affected. Please use this section to demonstrate understanding of who could be affected by the proposal.*

### 2.1 What data or evidence is there which tells us who is, or could be affected?

All members of the community within Bristol would have the need for a public toilet at some point, but the need is more prevalent amongst certain groups such as elderly and disabled people, children and those suffering with continence issues. Working with public health we have put together this assessment and evidence base for our considerations.

- Census
- Consultation responses
- SHINE health integration team. <http://www.bristolhealthpartners.org.uk/health-integration-teams/supporting-healthy-inclusive-neighbourhood-environments-hit/>
- Bladder and Bowel Foundation. <http://www.bladderandbowelfoundation.org/>
- Department for Communities and Local Government. Improving Public Access to Better Quality Toilets. A Strategic Guide, March 2008.
- Gail Knight and Jo-Anne Richard. Publicly Accessible Toilets An Inclusive Design Guide. [http://www.hhc.rca.ac.uk/CMS/files/Toilet\\_LoRes.pdf](http://www.hhc.rca.ac.uk/CMS/files/Toilet_LoRes.pdf)
- Clara Greed. Inclusive Urban Design: Public Toilets. Routledge, 2003
- Help the Aged. Nowhere to go, 2007.
- British Toilet Association. Written evidence provided to the Health and Social Care Committee, National Assembly for Wales. Public health implications of inadequate public toilet facilities. December 2011.
- World health Organisation. Global Age-friendly Cities: A Guide, 2007.
- [http://www.who.int/ageing/publications/Global\\_age\\_friendly\\_cities\\_Guide\\_English.pdf](http://www.who.int/ageing/publications/Global_age_friendly_cities_Guide_English.pdf)
- NHS choices <http://www.nhs.uk/Conditions/Incontinence-urinary/Pages/Introduction.aspx>
- Office for Disability Issues, Department of Work and Pensions. <http://odi.dwp.gov.uk/disability-statistics-and-research/disability-facts-and-figures.php#gd>
- Sources: a) Edwards NI, Jones D. The prevalence of faecal incontinence in older people living at home. Age Ageing. 2001; 30(6): 503–507. b) Harari D, et al. National audit of continence care: adherence to National Institute for Health and Clinical Excellence (NICE) guidance in older versus younger adults with faecal incontinence. Age Ageing. 2014; 43(6): 785–793.
- [http://www.disabledliving.co.uk/DISLIV/media/promocon/All%20in%20a%20days%20work/AIADW-Employer-Brief\\_V2.pdf](http://www.disabledliving.co.uk/DISLIV/media/promocon/All%20in%20a%20days%20work/AIADW-Employer-Brief_V2.pdf)
- <http://www.bristolhealthpartners.org.uk/latest-news/2013/12/16/shine-responds-to-closure-of-bristols-public-toilets/46#sthash.RaKfxODc.dpuf>

## 2.2 Who is missing? Are there any gaps in the data?

We have put together a comprehensive view of who is likely to be affected by this change (see section 3.1). The available data around disability is not comprehensive. For example, we don't know how many disabled people there are in Bristol. The census does not count if you identify as a disabled person, it counts if you have a lifelong limiting illness and many disabled people do not consider they have a lifelong limiting illness. We also do not have data on the number of wheelchair users or wheelchair users with young children etc.

## 2.3 How have we involved, or will we involve, communities and groups that could be affected?

Public consultation and targeted focus groups.

## Step 3: Who might the proposal impact?

Analysis of impacts on people with protected characteristics must be rigorous. Please demonstrate your analysis of any impacts in this section, referring to all of the equalities groups as defined in the Equality Act 2010.

### 3.1 Does the proposal have any potentially adverse impacts on people with protected characteristics?

#### Gender:

Urinary incontinence affects more women than men. It is estimated that 34% of women aged over 19 are affected by urinary incontinence (NICE 2015) which equates to 60,000 Bristol residents.

Women who are pregnant or at the menopause need to use the toilet more often, as do those with other conditions such as diabetes. At any one time, about a quarter of all women of childbearing age will be menstruating and require access to toilets.

<https://www.ncbi.nlm.nih.gov/pmc/articles/PMC3120214/>

Carers of older people or children need toilets in accessible locations with facilities to accommodate the needs of those for whom they are caring as well as their own.

#### Gender reassignment:

Transgender people may be worried that they will be turned away due to people's perception about their gender.

#### Disability:

There are over 11 million people with a limiting long term illness, impairment or disability in Great Britain. These conditions often include problems with mobility or stamina and require access to adapted toilets.

Conditions such as irritable bowel syndrome, ulcerative colitis, and Crohn's disease cause many people to reduce their outdoor activities and stay at home because of concerns about toilet facilities.

People with incontinence can worry so much about needing the toilet, even on a quick trip to the local shops that they become virtually housebound (NHS Choices).

It is estimated that over 1 in 20 women aged between 15 and 44 years and up to 1 in 7 women aged between 45 and 64 suffer with bladder problems. Over 1 in 33 men of working age have bladder problems.

It is estimated that 1% of the adult population have bowel problems.

Faecal incontinence remains a greater taboo subject than urinary incontinence; it is quite prevalent, with an estimated 1–10% of adults living with this condition.

### **Mental Health & Social Exclusion:**

The wider knock-on effect of inadequate public toilet facilities is that by not being able to go out in their community, people could become inactive. This can impact on health and social care as, in the future, inactive individuals likely to become more immobile, isolated, ill and depressed leading to a possible need further treatment.

This has detrimental effects on people's mental health due to the isolation created by not leaving home - in order to avoid the need to find a toilet - could have a significant impact on individuals' mental health

### **Faith:**

The closure of public toilets in itself does not have a direct impact on those of faith, however if we went along the Business/Community toilet scheme, it would be important to ensure there is provision suitable for people of different cultural or religious backgrounds. For example, if all the community provision was in licensed premises, this would not be appropriate for some members of the community.

### **Age:**

#### **Children**

Carers of young people may need more frequent access to public convenience facilities. Thirteen of the current sites have baby changing facilities;

Small children have less control over their bladders and outings can be abruptly shortened if a child needs to use a toilet.

#### **Older people**

Elderly people are more likely to suffer with incontinence so need to use the toilet more frequently and with greater urgency. This together with reduced mobility leads to an increased dependency on public toilets as people age.

For many older people, lack of toilet facilities can stop them going out which can increase physical and mental health problems. The issue of toilet provision is so important for the health and wellbeing of the global ageing population that the WHO has cited it as a major factor in their Age Friendly Cities Guide (SHINE 2013)

### **Homeless people:**

There could be negative impacts to homeless individuals who use public toilets as somewhere to wash as well as a toileting facility. The needs of homeless people are seldom mentioned in connection with public toilets, but their toileting requirements do need to be addressed if street fouling is to be reduced. Homeless people may also suffer from stigma, and may not be or may not feel welcome in some establishments.

There is evidence of more people sleeping in parks away from the city centre rather than on the streets as they feel safer there but this has also led to soiling in these areas due to a lack of toilets.

It can be presumed that options 2 and 3 outlined in the consultation survey would be less effective in providing accessible and appropriate facilities for these groups thus increasing the negative impact.

### 3.2 Can these impacts be mitigated or justified? If so, how?

The decision to remove the majority of the budgets for managing public toilets has already been made as part of the budget decisions in February 2017. There are mitigations in Options 1 & 2.

- In Option 1, the development of a Business/Community Toilet Scheme as proposed will significantly increase the availability of publicly accessible toilets, across the city and in a range of different venues. This would not only offset the negative impacts of closing the Council's Public Toilets, but will also offer an increase in provision. This would need to ensure appropriate accessibility for all residents, with specific attention to those with access requirements from protected characteristic groups. There are already successful Business/Community Toilet Schemes in a number of other Authorities including Gloucester, Oxford, Richmond, Poole, Sheffield, and Edinburgh to consider as examples.
- In Option 2, there will be a single Public Toilet remaining. This is a mitigation though most likely to be of use to people living in or visiting that specific location and limited beyond that.
- Option 3 has no mitigation at this time.

### 3.3 Does the proposal create any benefits for people with protected characteristics?

The benefits of the proposal are mostly focussed on Option 1, because of the impact of the Business/Community toilet scheme. This would increase accessible provision across the city. The quality of this provision will be higher than the standard currently offered by the public provision. Areas with no accessible provision currently could be targeted through the scheme to increase accessibility. Some participating premises are likely to have longer opening hours into the evening, unlike the current provision.

Option 2, keeping a single toilet, is likely to mean improving the quality of that specific provision, thereby benefiting those in that area.

### 3.4 Can they be maximised? If so, how?

As outlined above for option 1. In addition, the Business/Community Toilet scheme could be targeted to specific needs of communities of protected characteristics. For example, such as mapping accessible provision clearly, ensuring close proximity to transport links, ensuring all participating businesses comply with the Equality Act 2010. Much of this work can be done in partnership with leading VCS/equality organisations to ensure all the communications about such a scheme are accessible and clear, including web presence, signage etc.

Further work can be undertaken with two major city centre locations to encourage the installation of Changing Places for adults.

There are some mitigating factors in that there are a number of services that are available for homeless people and rough sleepers to access during the day where they can access services. See [www.bristol.gov.uk/documents/20182/503114/Survival+Handbook+for+homeless+people/b73b7aae-c9fa-4f1b-bc4f-c788dc4eacfd](http://www.bristol.gov.uk/documents/20182/503114/Survival+Handbook+for+homeless+people/b73b7aae-c9fa-4f1b-bc4f-c788dc4eacfd). We will work with St Mungo's to update the toilets information on page 37.

## Step 4: What next?

*The Equality Impact Assessment must be able to influence the proposal and decision. This section asks how your understanding of impacts on people with protected characteristics has influenced your proposal, and how the findings of your Equality Impact Assessment can be measured going forward.*

### 4.1 How has the equality impact assessment informed or changed the proposal?

Identifying the groups most at risk of negative impact from the closure or severe reduction in public toilets run by the city council has encouraged the development of the mitigations offered by the potential Business/Community Toilet Scheme. Sharing these impacts and potential mitigations is a key part of the consultation.

### 4.2 What actions have been identified going forward?

This will be subject to the consultation responses to the options put forward.

### 4.3 How will the impact of your proposal and actions be measured moving forward?

For Option 1, a monitoring and review approach will be put in place for any Business/Community Toilet Scheme, to ensure access for all residents and to understand any further support required by businesses to continue to manage and improve the scheme.

For the other options, there will not be a formal reviewing approach, but we will be alert to feedback received from the public moving forward regarding further impacts or issues arising.



# School Crossing Patrols

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

## Step 1: What is the proposal?

There are currently around 80 school crossing patrols at schools in Bristol, plus a small number of sites currently where the school crossing patrol (SCP) position is vacant. There is no statutory requirement to provide a school crossing patrol service. SCPs are situated at locations where a real or perceived road danger has been identified and where the location reaches a statistical threshold in terms of traffic flow for both vehicles and pedestrians, however recent re-assessments using the national ROSPA guidelines on assessing SCP sites have shown that because of changing traffic and pedestrian patterns many of these sites no longer meet the criteria for having a school crossing patrol (an SCP). The Council has decided to cut £155k from the budget for service. This cut is approximately half of the budget.

In order to make the savings it is proposed to change the way the service is provided. This could result in the SCP service being removed from some sites/schools or it could result in the service being funded differently. It is proposed to remove SCPs from sites where there are existing engineering measures – e.g. a Pedestrian Crossing.

Removal of the service may have the effect of making the journey to school less safe, potentially increasing the number of injuries on the road. It may also have the effect of discouraging walking and cycling trips to and from school. This may also have the consequence of a fall in health and fitness levels among both children and adults.

The proposals will also impact on the 70 SCP staff of whom 77% are female, 58% are over 50 (including 13% over 65).

The service is not a statutory requirement for a Local Authority, it is the responsibility of parents / carers to get their children to school safely.

## Step 2: What information do we have?

*Decisions must be evidence-based, and involve people with protected characteristics that could be affected. Please use this section to demonstrate understanding of who could be affected by the proposal.*

### 2.1 What data or evidence is there which tells us who is, or could be affected?

The evidence is that the majority of users of the service are either children under 12 or parents or carers.

Visually impaired or disabled children and parents could be more affected due to a greater need for help to cross the road to school. In Bristol 12.4 % of people are disabled although we don't know how many parents and children are in this category and could be affected.

The proposal will impact on staff, many of whom are in the older age categories (58% are over 50, including 13% over 65), are predominantly female (77%), and many of whom are on low incomes. The BCC HR system does not record information on all staff (24% have no information on ethnicity and 52% have no information on religion / belief). From the staff records 12% of SCPs are recorded as BME or White Minority, and 7.5 % as other religion or belief. Any changes will be undertaken through the council's Managing Change process which provides support to staff.

## 2.2 Who is missing? Are there any gaps in the data?

The service does not exclude any particular group and so will reflect the population of Bristol as a whole. We do not hold specific data on service users.

## 2.3 How have we involved, or will we involve, communities and groups that could be affected?

In Autumn 2016 there was a citywide Corporate Strategy consultation which included budget savings proposals for School Crossing Patrols. Schools were sent a questionnaire and were asked to encourage parents to get involved in the citywide consultation. A 3000-strong petition was presented to Full Council and another online petition with 1650 signatures demonstrates that people were aware of these proposals. Responses from the Corporate Strategy consultation have confirmed that people have strong concerns over the proposed changes to School Crossing Patrols in terms of safety, and that this will impact some equalities groups.

The public consultation starting in June 2017 provides details of which School Crossing Patrols the council proposes to retain and which it proposes to discontinue.

### Step 3: Who might the proposal impact?

*Analysis of impacts on people with protected characteristics must be rigorous. Please demonstrate your analysis of any impacts in this section, referring to all of the equalities groups as defined in the Equality Act 2010.*

### 3.1 Does the proposal have any potentially adverse impacts on people with protected characteristics?

Yes potentially all groups are affected but children and young families to a greater degree. Pregnancy and maternity groups will be highly represented within the affected group. The service users will reflect the makeup of the city as a whole, so will affect most if not all protected characteristics.

### 3.2 Can these impacts be mitigated or justified? If so, how?

Yes, potential to be mitigated fully or in part at some sites (subject to available funding) by:

- Providing engineered crossings, however, this is not possible at all sites. This would also be a costly solution and even if the funding was available there would be a period when sites would have neither an SCP nor an engineered crossing.
- Seeking to fund the service by alternative means – e.g. schools provide funding, or seek to raise funding through sponsorship.

Bristol City Council will work with Head Teachers of affected schools who wish to identify potential mitigation actions that are appropriate for their school.

The justification for removing the service at all or some of the schools is that the provision of the School Crossing Patrol service is not a Statutory duty for the Local Authority. Many sites no longer meet the national ROSPA criteria for having a school crossing patrol.



We can justify the continuation of the service at some sites, based on meeting the Council's Road Safety objectives, as well as our commitment to promoting sustainable transport and encouraging walking and cycling. Risks involved in removing the service include the risk of increases in pedestrian casualties, an increase in the number of car journeys, a reduction in the number of children and parents walking and cycling with the associated losses and costs in terms of health. School Crossing Patrols not only offer a safer location for people to cross the road but they act as a visual reminder to motorists that they are near a school and should adjust their speed accordingly.

### **3.3 Does the proposal create any benefits for people with protected characteristics?**

No

### **3.4 Can they be maximised? If so, how?**

No

## **Step 4: What next?**

*The Equality Impact Assessment must be able to influence the proposal and decision. This section asks how your understanding of impacts on people with protected characteristics has influenced your proposal, and how the findings of your Equality Impact Assessment can be measured going forward.*

### **4.1 How has the equality impact assessment informed or changed the proposal?**

The proposal is still subject to consultation for the service.

There is a free text box in the consultation where citizens can respond with alternative options for the service and also declare impacts that have not yet been identified.

### **4.2 What actions have been identified going forward?**

Working with Head Teachers of affected schools to look at mitigation options. Invite participants of the consultation to identify if they would be willing to assist with mitigations or other measures to contribute to safety around schools where appropriate. Any affected staff will be supported through the council's Managing Change process.

### **4.3 How will the impact of your proposal and actions be measured moving forward?**

Variable depending on mitigation options but would include changes in casualty numbers around schools, particularly at the sites previously served by SCPs. Feedback from schools / parents.

Feedback from pupils/staff where we are working with the school to promote active travel.





# Withdrawal of funding for Neighbourhood Partnerships

The Equalities Impact Assessment is a living document which is regularly updated and full equalities information will be used to design and develop the proposals for decision.

## Step 1: What is the proposal?

*Please explain your proposal in Plain English, avoiding acronyms and jargon. This section should explain how the proposal will impact service users, staff and/or the wider community.*

### 1.1 What is the proposal?

Make a saving of £500k in 2017/18 and a further £562k in 2019/20 in the delivery of Neighbourhood Partnerships. This proposal removes all but £309k of the Neighbourhood Partnerships budget. It is about changing the way the council works with Bristol's communities by moving from 14 council-led Neighbourhood Partnership structures to community/locally-led initiatives. This is part of a process to support greater self-determination in communities rather than top down decision making with the council becoming facilitator and enabler.

## Step 2: What information do we have?

*Decisions must be evidence-based, and involve people with protected characteristics that could be affected. Please use this section to demonstrate understanding of who could be affected by the proposal.*

### 2.1 What data or evidence is there which tells us who is, or could be affected?

Across the city Neighbourhood Partnerships actively engage with approximately 6% of the population; this would increase to about 10% taking account of all aspects of social media and online engagement. We carried out a comprehensive equalities monitoring of all Neighbourhood Partnership activity during April, May and June 2016. 24% of the people we worked with completed equalities monitoring questionnaires.

This information tells us our active membership is:

- Age: 5% under 24, 32% 25-49, 60% are over 50
- 53% Women, 45% Men
- 2% Transgender, 1% Lesbian, 2% Gay, 1% Bisexual
- 84% White British
- 6% White 'other' (non British),
- 2% Asian/Asian British
- 3% Black / African / Caribbean / Black British
- 1% 'Other'
- 13% Disabled people
- 44% have a religion or belief, 40% do not

This is city wide data. The number of returns varied from area to area.

The quality of life survey tells us where people feel they can influence decisions:

<https://www.bristol.gov.uk/documents/20182/33896/Results+of+quality+of+life+in+Bristol+survey+2015+to+2016/2a83bda4-fed5-400d-b638-2d2c72f67507>

In addition the Neighbourhood Partnerships are supported by a diverse staff team. (Specific data is not appropriate to share).

### 2.2 Who is missing? Are there any gaps in the data?

Due to reasons beyond anyone's control there was a gap in the data from Easton and Lawrence Hill which we would expect to show an increased number from Black, Asian and other Minority Ethnic people. The returns were not even across the city and so from some areas there were more returns than others.

These figures do not include the significant numbers of people who take part in NP consultations about the neighbourhood where there are street level conversations with a wide range of people.

The data tells us and we know from experience Black, Asian and other minority ethnic communities, Lesbian, Gay, Bisexual and Transgender communities and young people are all under-represented in Neighbourhood Partnerships. One of the reasons for changing the existing structures is to seek to make it more accessible and relevant to a wide range of people whilst taking account of the significant reduction in funding and support.

## 2.3 How have we involved, or will we involve, communities and groups that could be affected?

We will facilitate discussions about the transition from Neighbourhood Partnerships to new arrangements which are yet to be determined.

An important part of this conversation will involve a greater cross section of people and make links with equalities organisations working city wide. We will work with existing Neighbourhood Partnership members (where there is a high level of participation of women, disabled people and older people), young people's organisations such as the youth council, groups led by Black, Asian and other minority ethnic people, Lesbian, Gay and Bisexual organisations such as Bristol LGBT Forum and Pride.

We are working proactively with voluntary sector groups such as Black South West Network and SARI and VOSCUR. We have spoken to BEING about the proposed changes and to highlight our commitment to involving equalities communities in a city conversation about neighbourhoods. We talked about how we can work together to ensure equalities communities are part of the conversation and agreed in principle to organise a joint event.

We have attended the Bristol Disability Equality Forum open forum to talk about the changes and find out what interests people and the barriers to participation locally.

We will continue to reach out and attend meetings and events.

### Step 3: Who might the proposal impact?

*Analysis of impacts on people with protected characteristics must be rigorous. Please demonstrate your analysis of any impacts in this section, referring to all of the equalities groups as defined in the Equality Act 2010.*

#### 3.1 Does the proposal have any potentially adverse impacts on people with protected characteristics?

This proposal allows one year to implement a transition process from existing arrangements to community-led arrangements.

Broadly the adverse impacts are as follows:

1. These proposals will mean communities being able to establish and lead community arrangements which can influence decisions and involve a wide range of people with no city council officer support or funding. This will have the most adverse impact on places and people who face barriers to participation and greatest inequality. The transition arrangements will need to support those areas which are not in a position to organise themselves and influence decisions, if the transition is unsuccessful these areas will be further excluded. This in turn is likely to lead to loss of good will, key relationships and social capital.
2. It is the city council's policy to use buildings which are broadly accessible to disabled people with wheelchair access being a minimum standard. These buildings often charge more. With no resource, people will need to use free venues which are often not accessible. There is no data on access to buildings.
3. Reliance on community-led solutions could lead to participation by equalities communities becoming more difficult rather than easier particularly those who are already excluded. The Equalities Duty places a requirement on public authorities because this does not happen routinely or as standard practice. Self-organised networks would not have this obligation.
4. This proposal will mean decommissioning the service with significant reduction in staff many of whom are people with protected characteristics.

### 3.2 Can these impacts be mitigated or justified? If so, how?

Where possible community-led arrangements will build on what already exists in an area and make better links with community groups which are not already involved. Community groups will have an existing network of people and connections with people the local authority finds it hard to reach.

A full risk analysis will be carried out which will enable us to identify possible resources to support the areas and equalities groups where there's the greatest risk.

One of the options we will be consulting on will make available some financial support to help communities organise and cover the cost of accessible venues. We have agreed with Voscur they will hold and maintain a list of accessible community venues which will be available on their website from 1st July. This can then be added to pinpoint data.

Bristol City Council is committed to sustaining a diverse workforce and to fostering talent. Staff will be supported to take up all the support and opportunities available to them.

### 3.3 Does the proposal create any benefits for people with protected characteristics?

Yes.

We know from experience some people from equality communities do not want to engage with council-led arrangements and will be more inclined to get involved with community-led solutions.

### 3.4 Can they be maximised? If so, how?

The Council's involvement will be minimal going forward but during the transition process we will take proactive steps to help build more inclusive community conversations and networks at a local level and city wide. We will continue to work with equalities-led self-organised groups citywide to involve people in wider conversation about the city, what matters to them and how they want to be involved.

## Step 4: What next?

*The Equality Impact Assessment must be able to influence the proposal and decision. This section asks how your understanding of impacts on people with protected characteristics has influenced your proposal, and how the findings of your Equality Impact Assessment can be measured going forward.*

### 4.1 How has the equality impact assessment informed or changed the proposal?

There will be a transition period which will be used to mitigate impact on equalities groups and disenfranchised areas, where possible.

The consultation process will highlight the equalities impacts and offer an opportunity for people to raise any further issues related to their protected characteristic.

We will work with city-wide, equalities-led organisations to inform the transition process and the development of neighbourhood networks.

We will host a series of networking events which will provide a forum for information sharing and learning between people who are committed to making positive things happen in the city.

### 4.2 What actions have been identified going forward?

To actively involve equality groups in the transition process and to create opportunities for Bristol people to learn from each other.

### 4.3 How will the impact of your proposal and actions be measured moving forward?

By the active participation of equality groups and communities in the setting up of local arrangements.

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# Your Neighbourhood

Consultation on changes to local services





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# Your Neighbourhood

Consultation on changes to local services



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## Information Booklet

# Your chance to influence changes to services in your neighbourhood

**Due to reductions in central government funding and the needs of a growing and ageing population, the council will have less money to provide services in Bristol over the next five years.**

We consulted on **which** service areas would be reduced from October 2016 - January 2017. In February 2017, the council decided what sums of money had to be saved in each area. Now we need to decide **how** to make the savings. This is where you come in.

We have already consulted on savings proposals for Targeted Youth Services, dementia care and recommissioning alcohol and other drug misuse services for adults.

Now we are asking for your views on a group of five consultations which bring together savings proposals that impact on neighbourhoods and local services you may use regularly. They are:

	Page
• <b>Bristol Community Links</b>	4
• <b>Libraries</b>	9
• <b>Public Toilet provision</b>	20
• <b>School Crossing Patrols</b>	24
• <b>Withdrawal of funding for Neighbourhood Partnerships</b>	33

These surveys all run for 12 weeks, ending Tuesday 5th September.

There are several options for how savings could be delivered. We need your views to shape what comes next.

The consultations share the bigger picture of the reductions as well as showing how each proposal works on its own.

An interactive map at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) can help you visualise what the proposals look like. It will also give you an overall picture of what services could look like in your local area based on your feedback. If you have internet access you can complete all of the surveys online at this same address, and you might find it useful to keep the map open in a separate tab or window as you respond.

If you have a disability or particular access needs, you can request alternative formats of this information by contacting the Consultation Team on [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or by calling **0117 922 2848**.

## Next steps

The responses will be analysed to help the council decide how best to deliver the agreed budget savings.

Your feedback, along with the views of other local groups and partners and the results of our Equalities Impact Assessments, will be taken in to consideration in developing a set of final proposals that will be put to the Mayor and his Cabinet to make a final decision. In making a decision Cabinet will also take consultation responses and Equalities Impact Assessments into consideration.

The consultation results and the council's decision on how to deliver future services will be published later in 2017 or early 2018.

## How you can take part

There are five consultation surveys where you can comment about proposals for various local services. These are available online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or, if you do not have internet access, in our printed Your Neighbourhood survey booklet.

Please comment on as many consultations as you can. This will help us build a picture of the potential combined effect of the proposals across the city.

We ask that everyone completes the "About you" and "Next Steps" sections.

When you are finished you should return only the survey booklet to us using the freepost envelope provided. If you don't have a freepost envelope, you can send it to us at:

Freepost RTKJ-SGBZ-ULSH  
Your Neighbourhood 2017  
Public Relations, Consultation and Engagement (City Hall)  
Bristol City Council  
PO Box 3176  
BRISTOL  
BS3 9FS

If you have a disability or particular access needs, you can request alternative formats of this information by contacting the Consultation Team on [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or by calling **0117 922 2848**.



# Bristol Community Links

## Introduction

Bristol Community Links is Bristol City Council's in-house day service for adults with learning disabilities, dementia, physical and sensory impairment or social care needs.

On 21 February 2017 Full Council decided to save £1.239m from the Bristol Community Links service budget over the next three years. This represents about a third of its current budget and our current proposals reflect this. There is also a requirement to bring in an additional £100k in income.

The council's Corporate Strategy includes a commitment to deliver more community-based services to enable people to become more independent.

We have carefully considered and followed up the suggestions for Bristol Community Links which we received during the Corporate Strategy consultation in 2016/17. We have used these suggestions to design the proposed new service described here.

## What this means for the service

Although known as Bristol Community Links, it is actually a group of different services, including:

- Three Community Links centres, based in North, South and Central Bristol, which provide services for people with complex and high level personal care needs. They also provide a base for people to go out and access community activities. Approximately 130 people currently use the service. People who attend the centres are brought to and from the centres in minibuses.
- Three drop-in centres which offer low level support to people with learning disabilities who otherwise live independently in the community. These centres are located in community-based centres. At the moment, approximately 120 people currently use the drop-in service.
- This reduced budget means that we can no longer afford to run services in the same way.

We have completed an Equalities Impact Assessment for these proposals. You can read this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or in the printed 'Your Neighbourhood - Equalities Impact Assessments' booklet.

## What we are proposing

We are proposing changes to the drop-in centres, the Community Links Centres and the minibus transport service.

### 1. Drop-in Service

- We propose that we maintain the drop-in service. This is because people have explained how important it is to have help close to home so that they can access support when they need it.
- We will look at ways we could develop the service so it is available in other parts of the city and supports other residents' needs; for example people with a sensory impairment or physical disabilities. This could also include working with city partners to offer the service from alternative venues.
- We will explore partnerships with other organisations such as health services, or other providers of social care services, so drop-in services can be available to more people.

## 2. Bristol Community Links Centres

From our discussions with people who use the service, carers and professionals we understand that local people need help in two distinct ways:

- To develop the skills to live independently.
- To cope with the challenges of dementia.

Due to the level of savings we need to make we have to change the way we provide services, whilst making sure we can still directly provide services where there are gaps across the city.

We propose that services currently provided from the Community Links Centres are split into two separate parts:

- **Independent Living.** This service will work with people with a range of disabilities – for example, learning disabilities, autism or sensory impairment – helping them to live more independently by accessing things like training, employment, accommodation and other useful skills. It will also help people become more involved in their community. This approach is designed to reduce the need for people to use ongoing packages of support from adult care services. When people have developed their skills enough to not need the Independent Living service, the drop-in service will still be available as and when they need it.
- **A Centre of Excellence for Dementia.** This will be a day centre for people with mild and moderate dementia. Our aim is to create a centre of excellence for the whole city that brings together council, health and dementia provider services plus support for carers and families. As this service develops it is likely this will include a main centre as a base plus outreach services across the whole city.

We now need to develop the detail of how we can best deliver these two services, including where they are located and how the council and other providers can work together.

The council will no longer act as a provider for individuals with more complex learning disabilities. Our research shows there is a good range of other providers offering this care at a high quality standard across the city. This means we can help individuals and their families move to a new provider within a suitable timeframe and be confident they will receive an equivalent level of care based on their specific needs.

We will work with all existing users of Bristol Community Links services on an individual basis to ensure that their eligible needs continue to be met, in line with the Care Act and the Corporate Strategy. This may be through a council-run service, or it could be through services from other providers in the city, as appropriate to the individual.

We will also work with partners to develop the new service and will explore new opportunities. These might include looking at ways we can make money from the existing buildings, as well as how we might open these new services to self-funders and people in receipt of a personal budget.

As a result of feedback to these proposals we may need to change the buildings that we operate from and may no longer require all of our current Bristol Community Links buildings.

We recognise these buildings are valuable assets to local communities and to people with disabilities citywide, so we will explore ways other organisations might be able to use them. We will also look at other opportunities to provide our services from other locations so we can best meet peoples' needs.

We considered a number of other ideas for the Bristol Community Links buildings but none of these would enable us to make the required savings.

### 3. Transport

Current minibus transport to centres is very costly and uses funds that could be used to provide more services at the centres. So we are proposing to:

- Assess people's needs on an individual basis through their Adult Social Care review before any potential changes are made.
- Work with individuals to see if they can use support closer to home so their travelling time is reduced.
- Stop universal transport to our centres. Instead will we look at how people can arrange their own transport. For example where people receive the mobility component of benefit we will consider, in consultation with them, whether they can arrange their own transport to services or may be able to use public transport if appropriate.
- Where people do require support to access services, we will work with them to find suitable travel solutions.

PLEASE NOTE: Any proposed changes to current transport arrangements will be done on an individual basis as part of a person's Adult Social Care review.

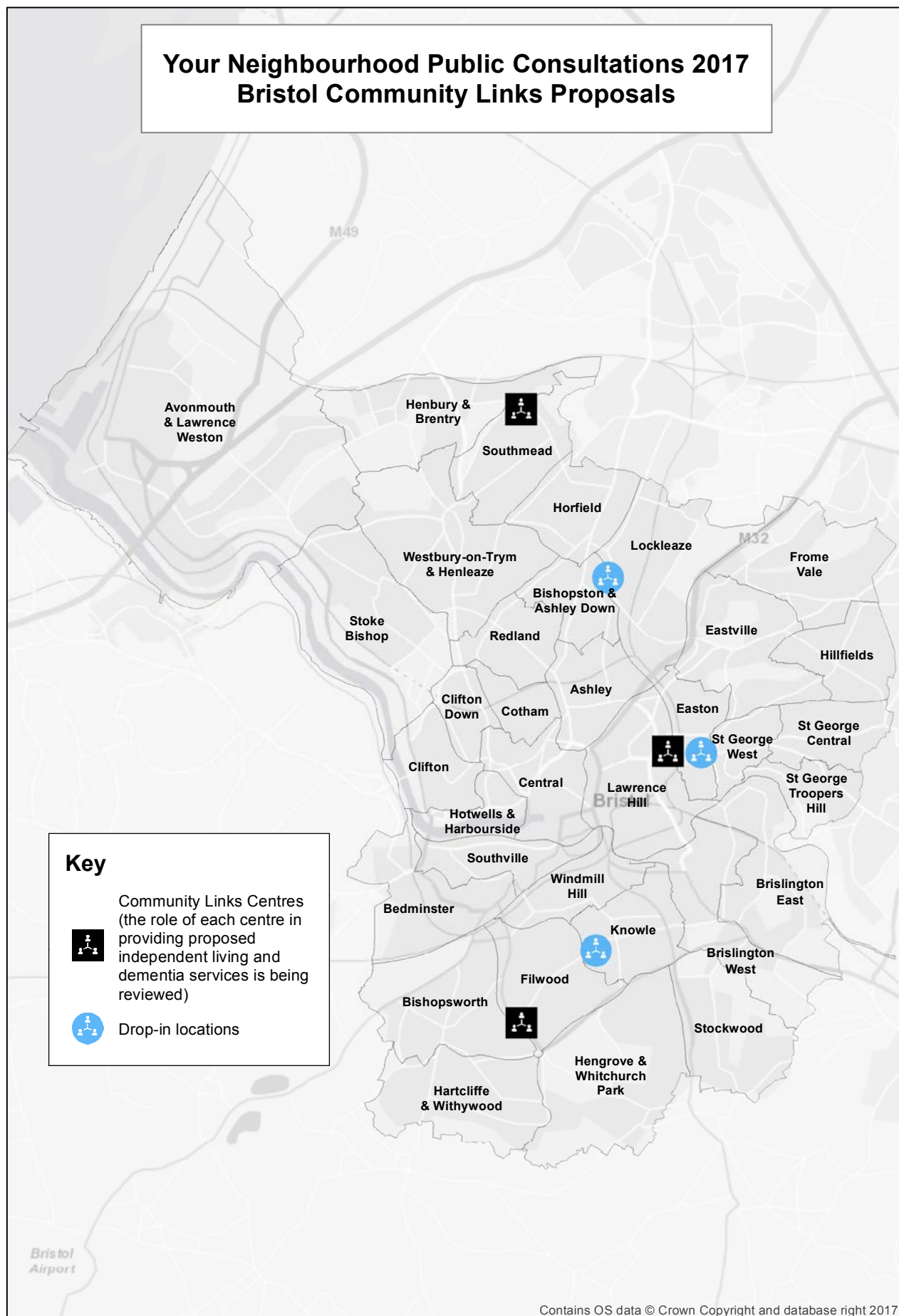
#### More Information

In the Bristol City Council Corporate Strategy consultation in 2016/17, some options were suggested for Bristol Community Links about how we could make the savings. These included that we might close Bristol Community Links Central, and also that we might close the drop-in services as separate services, and bring them into the main Links buildings.

Since then we have been talking to a wide range of people in the City. This includes people who currently use the service, their families and carers, Bristol City Council councillors, staff, external providers, voluntary sector organisations, and others. These conversations have given us a wide range of views and helped us to reach certain conclusions.

1. The Drop-In services are valued very highly. They offer a good value service to people that allows them to live independently in the community, knowing that they can access support when they need to.
2. "Bristol Community Links" is not just one service. It offers a range of different things to different people.
3. The Voluntary & Community, and Private sectors are keen to work with us in partnership to support the needs of vulnerable people in Bristol.
4. There is a gap in provision of services for people living in the South of the City with low and mid-level dementia.
5. There is a lack of provision for younger adults with disabilities to access support into employment and independent living.
6. One of our biggest costs in the service is transport. At the moment we bring almost everyone into our centres on minibuses that drive around the city. Feedback from conversations with people over the last few months tell us that we could reduce this cost, if our centre opening hours were more flexible.

## Your Neighbourhood Public Consultations 2017 Bristol Community Links Proposals



## More Information - Options for Community Links buildings which were considered and rejected

The other options we have considered for the Community Links buildings are:

1. To keep the current service the same as it is, but close one of the buildings. This would mean people who attended whichever building was closed would need to have a new service provided.

**This option does not allow us to make the full amount of savings needed. It also means that we are likely to need to make further changes at the end of the 3 year budget period.**

2. To keep all three buildings open, but offer a reduced service. This would mean that some people who currently attend the centres may no longer be able to, and would need to have a new service provided. It also means that the service offered in the centres would be reduced and we would be able to offer fewer activities for those people.

**This option does not allow us to make the full amount of savings needed. It also means that we are likely to need to make further changes at the end of the 3 year budget period.**

3. To completely close the service, and arrange for all current users of the service to access alternative provision.

**This option does not allow us to make the full amount of savings needed. This is because we would still need to re-provide the services in other settings.**

### Tell us what you think

You can comment on these proposals online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood).

If you do not have internet access you can use our printed 'Your Neighbourhood - Survey Booklet'.

This is available from local libraries, our Citizen Service Point at 100 Temple Street or by calling 0117 922 2848.

Each booklet costs us more money to provide, so please only use it if you cannot access the internet.



# Libraries

## Introduction

On 21 February 2017 Full Council decided to save £1.4m from the Library Service budget. As a result we are proposing to reduce the number of council-run libraries, while meeting our statutory duty to ensure Bristol has a “comprehensive and efficient” library service.

Detailed information regarding each existing library is also available here:

[www.bristol.gov.uk/libraries-consultation](http://www.bristol.gov.uk/libraries-consultation)

## What this means for the service in future

- We propose to run a reduced number of libraries that are spread geographically around the city
- We have developed three different options for providing our library service in the future

Please tell us which option you prefer in Question 1 in the survey. However, we remain open to other suggestions and Question 2 allows you to make those.

We have completed an Equalities Impact Assessment for these proposals. You can read this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or in the printed ‘Your Neighbourhood - Equalities Impact Assessments’ booklet.

## What we are proposing

- The Central Library will still be our main library. It will have seven-day opening over 54 hours a week
- As well as the Central Library, there will be two types of branch libraries – Area libraries and Local libraries
- The Area and Local libraries will be spread across three geographical areas (North West, East and South) which together cover the city
- **Area Libraries:**
  - There will be one Area library in each of the three areas which will be open 47 hours a week (Monday to Saturday with late opening on Friday) and library staff will be present at all times.
  - They will be large, adaptable libraries in visible locations. They will be close to retail or other facilities and on transport routes. They will appeal to both the local and wider community.
- **Local Libraries:**
  - There will be two Local libraries in each of the three areas open Monday to Saturday. Local libraries will be staffed 9.30am-5pm on Tuesdays, Thursdays and Saturdays (22.5 hours in total).
  - We aim to provide Extended Access at these libraries. Extended Access is where you can use your library card to come into the building at certain times when the library is unstaffed. When a decision has been made about which the Local libraries are, we will look at where we can provide Extended Access.

The options aim to provide a library service that best meets the needs of the whole city based on need and suitability. They were developed by assessing our current branch libraries against four criteria:

- Community need (using Indices of Multiple Deprivation\* which takes into account 37 local indicators, by ward area, that cover health, education, housing and employment).
- Building suitability and sustainability (i.e. the state and cost of running and maintaining the building),
- Location,
- Current use.

Geographic spread was also considered. No other factors have influenced the proposed options.

The three options were created by applying different weighting to these criteria.

Option 1 and particularly Option 2 are weighted towards community need.

This is in keeping with the council's Corporate Strategy which prioritises services to the most vulnerable people, seeks to address inequality and ensure that life chances are not determined by wealth and background.

- In Option 1 we also put more weighting on building suitability and sustainability and location, rather than on current use. With fewer council-run libraries it is important that the buildings that remain are suitable for higher levels of use in future and can accommodate changes in customer use due to a likely increase in visitor numbers.
- In Option 2 we put the higher weighting on community need and low weighting on building suitability and sustainability, location and current use.
- Option 3 puts equal weighting on all the criteria.

## Tell us what you think

You can comment on these proposals online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood).

If you do not have internet access you can use our printed 'Your Neighbourhood - Survey Booklet'.

This is available from local libraries, our Citizen Service Point at 100 Temple Street or by calling **0117 922 2848**.

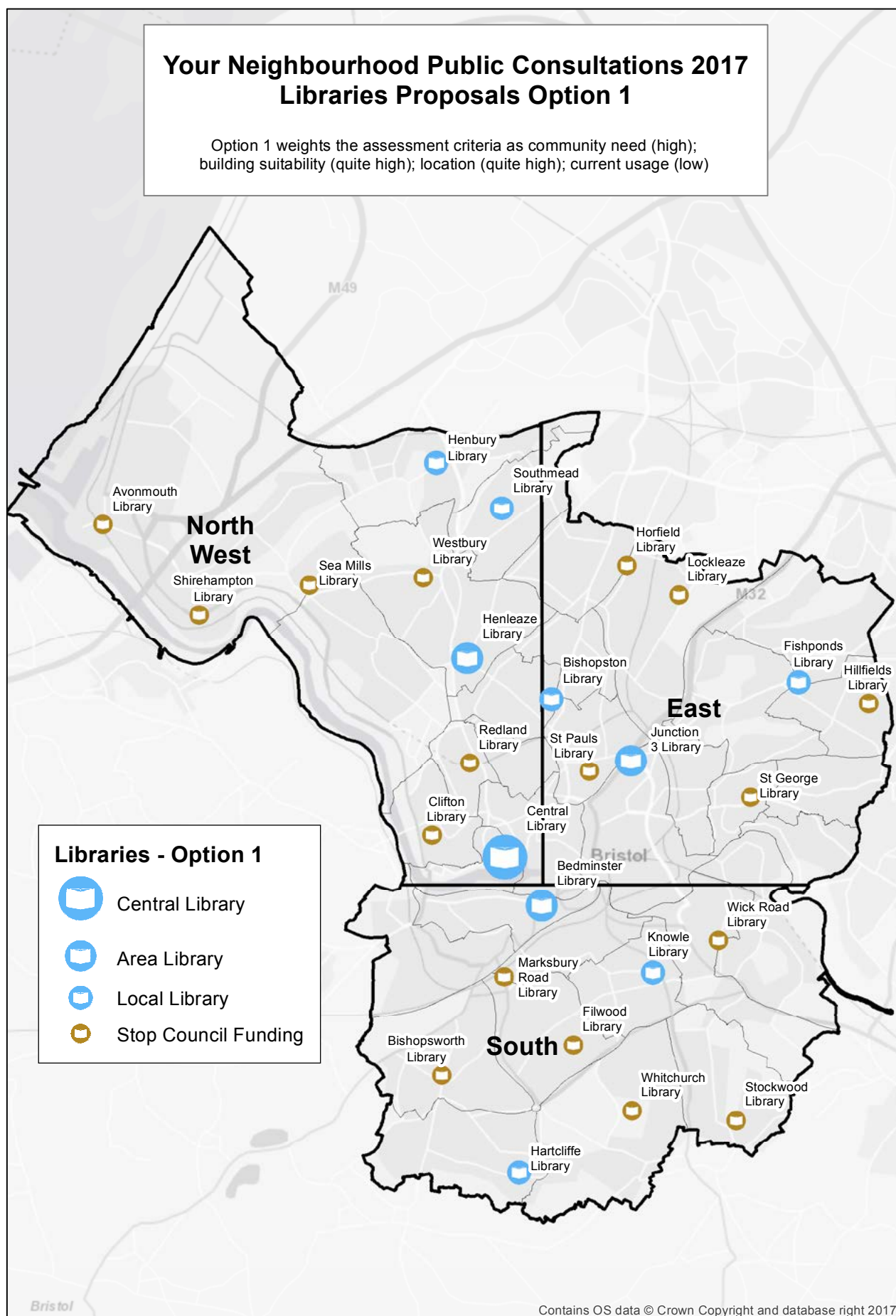
Each booklet costs us more money to provide, so please only use it if you cannot access the internet.

### \* Footnotes

- The Index of Multiple Deprivation 2015 is the official measure of relative deprivation for small areas in England. The Index of Multiple Deprivation ranks every small area in England from 1 (most deprived area) to 32,844 (least deprived area).
- The Indices of Multiple Deprivation 2015 combine a number of indicators, chosen to cover a range of economic, social, environmental and housing issues, into a single deprivation score for each small area in England.
- The Indices are used widely to analyse patterns of deprivation, for resource allocation, to identify areas that would benefit from special initiatives or programmes and as a tool to determine eligibility for specific funding streams.
- You can find out more about deprivation at [www.bristol.gov.uk/statistics-census-information/deprivation](http://www.bristol.gov.uk/statistics-census-information/deprivation)

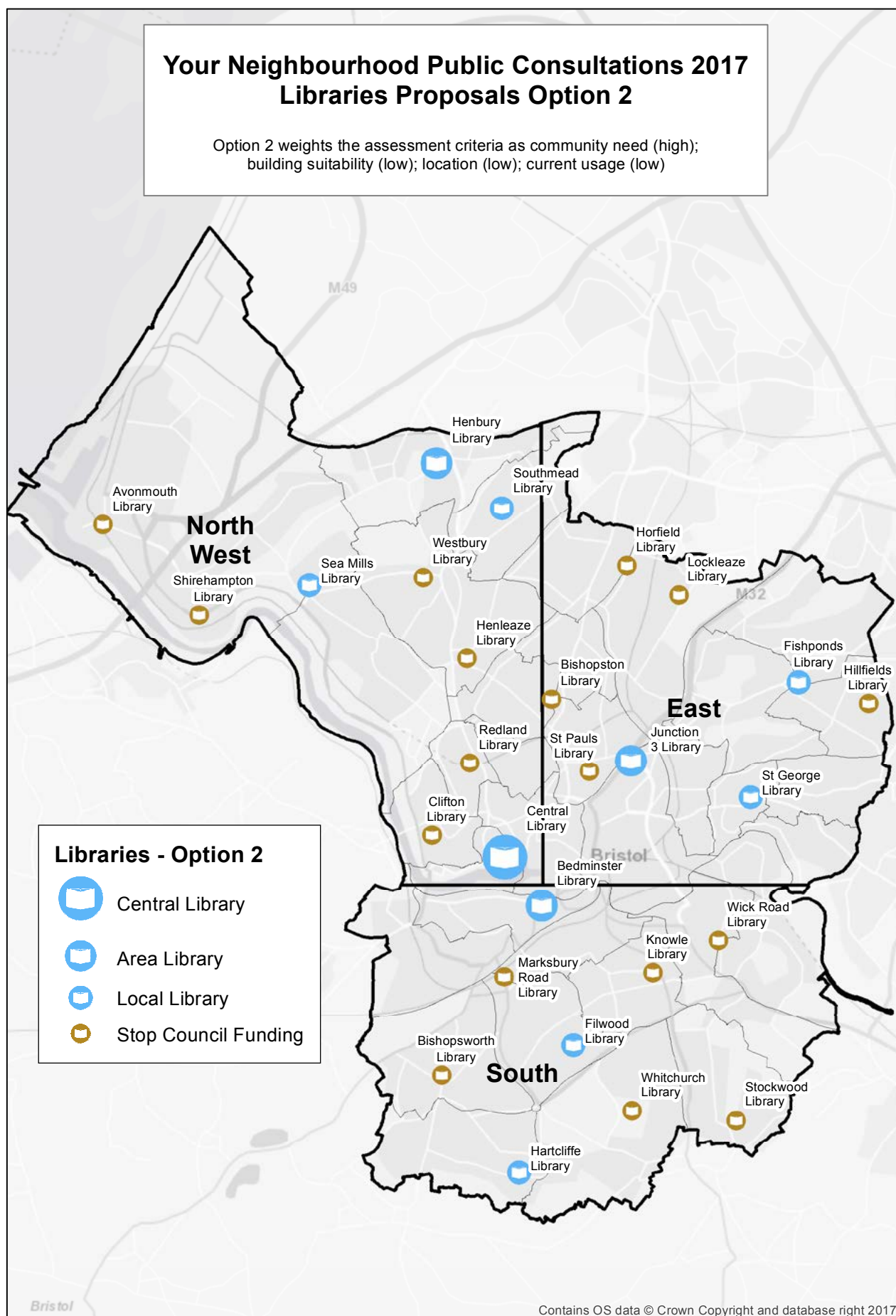
## Your Neighbourhood Public Consultations 2017 Libraries Proposals Option 1

Option 1 weights the assessment criteria as community need (high); building suitability (quite high); location (quite high); current usage (low)



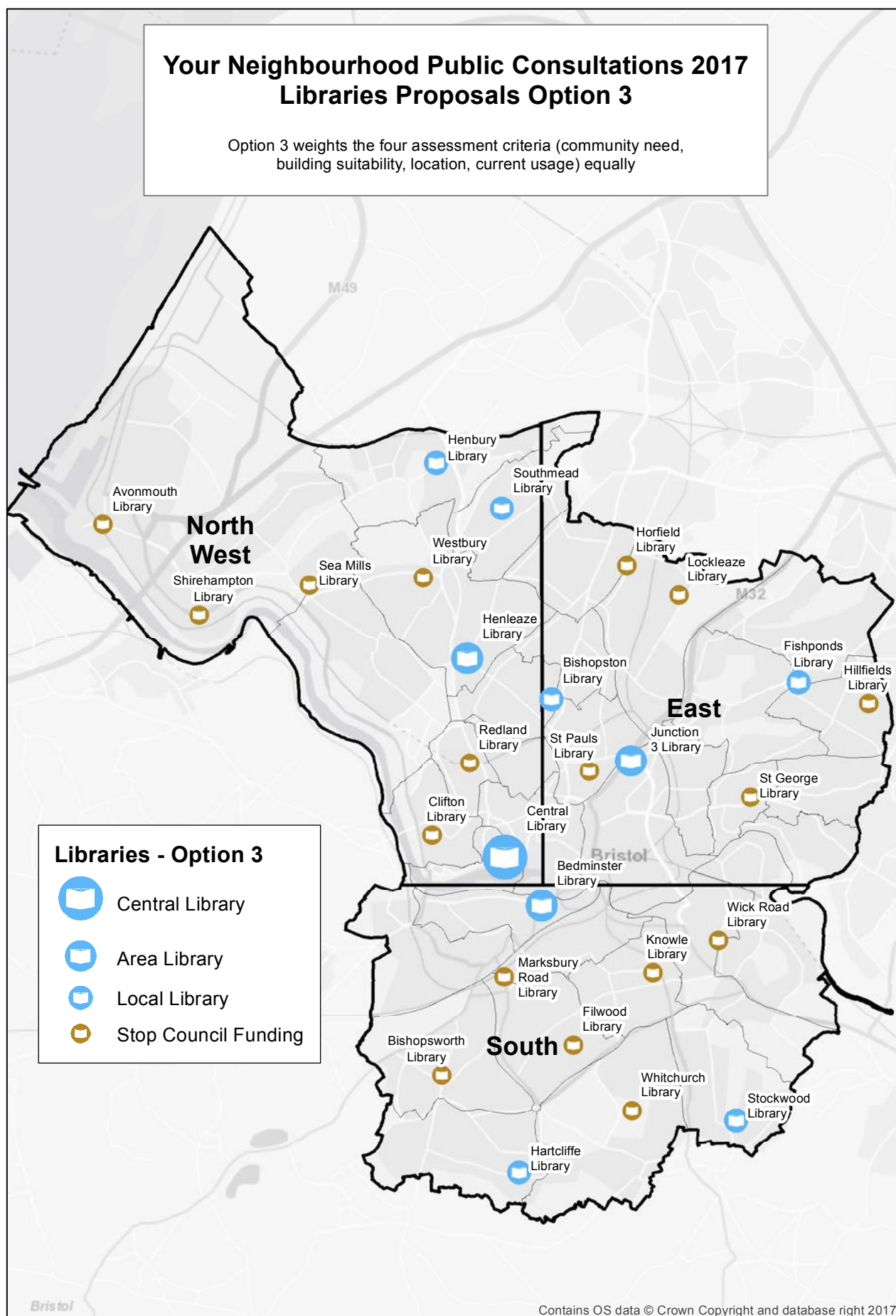
## Your Neighbourhood Public Consultations 2017 Libraries Proposals Option 2

Option 2 weights the assessment criteria as community need (high);  
building suitability (low); location (low); current usage (low)



## Your Neighbourhood Public Consultations 2017 Libraries Proposals Option 3

Option 3 weights the four assessment criteria (community need, building suitability, location, current usage) equally



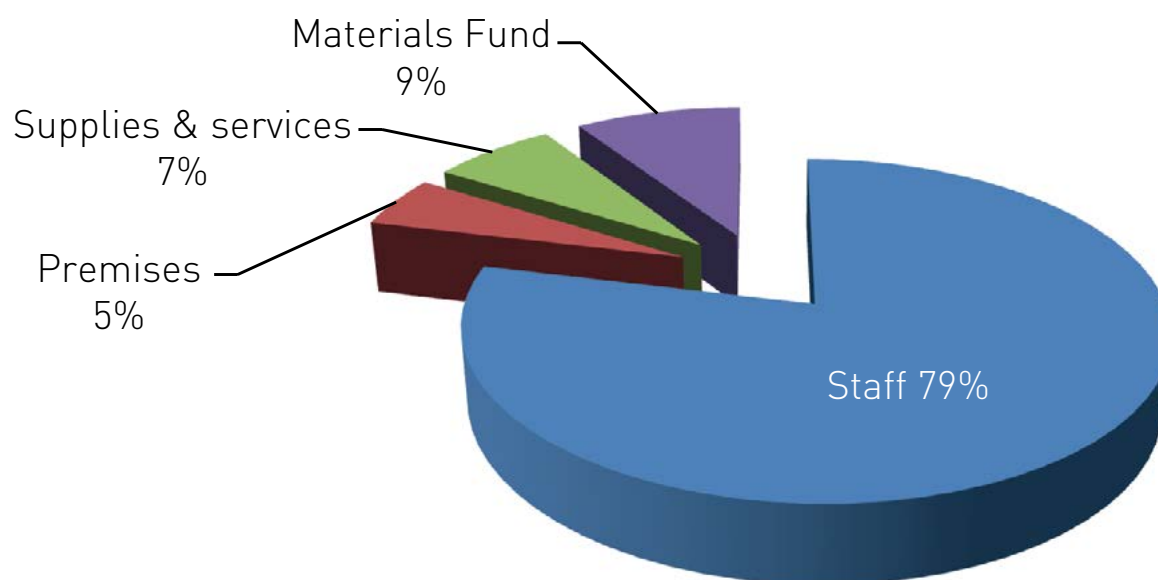


# Libraries Consultation 2017 – Further Information

## Our current budget

The current budget for the library service has already been reduced by £300k from 1st April 2017. The remaining budget of £4.29m will be reduced by a further £1.1m over the following two financial years to give the total saving of £1.4m. Although the budget for 2018-2020 is yet to be formally approved, this consultation is based on the need to find savings of £1.4m on an ongoing basis from the revenue budget.

The diagram below shows a breakdown of expenditure for the Library Service budget for 2017/18:



Expenditure		
Staff	£3,652,965	Contains all the staff budgets
Premises	£236,126	Includes £173k Rents and Service charges for the nine branch libraries we currently rent, plus bin collection, grounds maintenance and a small contingency for all 27 libraries including the Central Library
Supplies & Services	£320,500	Includes the commissioned At Home delivery service, charges relating to public photocopiers and printers in all 27 libraries, the subscription to LibrariesWest (over £100k) for the library management system, payments for self-service machines (£50k), costs for library membership cards, overdue reminders, payments for third party recovery of long overdue items and materials for the Summer Reading Challenge
Materials Fund	£430k	Books, electronic resources, audio visual material, newspapers and reference stock
Expenditure Total	£4,639,591	

Income	-£346,700	Includes £91k in rental income, £35k in room hire for all 27 libraries and £200k in library transaction income (overdue and hire charges), plus income from public printers and photocopiers.
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Net budget	£4,292,891	
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The cost of running the entire library service is split between the library service, Property Services and ICT. Property currently pay the running costs of library buildings which varies from year to year and is in the region of £1million. This may change in the future. Property Services are responsible for the buildings as corporate assets. This consultation is about savings required from the library service budget and not from the Property/Corporate assets budget. More information about the estimated running costs of each library are contained in the library data sheets.

As we consider how to make the best use of our budget, we have costed all parts of the library service. The service spends a lot on staffing, as the staff support the opening hours and work in a range of other functions that support the service in libraries (for example, ensuring that books reach libraries, activities in libraries and keeping our buildings and technology in good order).

## What we already know: previous review and consultation

In the previous review of 2014/2015, we had an extensive citywide consultation about libraries and we have learned a lot from that feedback, which is still helpful. The decision in September 2015 by Bristol City Council's Cabinet, to retain 27 libraries, close Eastville Library and reduce the opening hours by 25% across the network of libraries, was implemented in April 2016. Since then we have reviewed the effect of those changes with the staff and through the Citizens' Panel. The Citizens' Panel is a group of around 2,000 residents who reflect the diversity of the city and regularly answer a range of consultations. We also have customer and staff feedback about the opening hours. We will also be using what we've learned from that feedback in this review.

## 2017: This Consultation

In this review we are now consulting you about proposals to reduce the number of council-run libraries, while meeting our statutory duty to ensure the City of Bristol has a “comprehensive and efficient” library service.

We have developed three different options to do this and in this consultation we’re asking you to tell us which of those options you would prefer, and to put forward alternative suggestions that you may have. In January 2018, Bristol City Council’s Cabinet will decide what changes will be made to Bristol’s libraries taking into account the results of this consultation alongside other factors (as shown in the following graphic).



## Our Proposals

### 1. Summary: Proposed network of branch libraries

This section gives an outline of the reduced network of libraries that we propose. More details are given in subsequent sections, including about the three options referred to above. Under each option there would be 10 libraries.

There are currently 27 council-run libraries in the city: one central library and 26 branch libraries.

We propose to run a reduced number of libraries that are spread geographically around the city. The Central Library would remain as the core offer for the city centre, city and wider use in the region and nationally. There would be two types of branch libraries: Area libraries and Local libraries.



Area libraries would be accessible buildings. Where possible they would be in locations near retail or other facilities, on transport routes, with appeal to both the local and wider community. They would be large adaptable spaces. They would be able to support the stock and materials needed to be busy libraries with usually three library staff. It is likely they would be existing library buildings and occupy the same space as the current service. They would offer more hours of library staff present (47 hours a week) than any of our current branch libraries and would be open six days Monday to Saturday, with a late evening on Fridays (9:30am-5pm Monday to Thursday and Saturday; 9:30am- 7pm Friday).

Local libraries would be accessible neighbourhood library buildings; they would be visible and adaptable spaces but they may be smaller buildings than Area libraries and would offer fewer hours with library staff present (22.5 hours a week). They would be staffed from 9.30am-5pm on Tuesday, Thursday and Saturday. It is likely that they would be in existing library buildings and the space would remain the same as the current service. However, where possible, we would aim to use Extended Access technology to enable customers to use the library 8am-7pm Monday to Saturday. Extended Access is where we use technology to allow customers to use the library at certain times outside the staffed opening hours. This is currently being trialled at Stockwood, Westbury and St. George libraries.

The unstaffed library access point at Lawrence Weston has closed because of the closure of the Citizen Service Point on 31 March 2017. We are planning to relocate some library provision to the Long Cross children's centre.

Under our proposals, we have divided the city into three geographical areas: North West, East and South. The geographical division is based on the population of the city rather than the current spread of libraries.

There would be one Area library in each of the three geographical areas, open Monday to Saturday with a late evening on Fridays (9:30am-5pm Monday to Thursday and Saturday; 9:30am-7pm Friday).

There would be two Local libraries in each geographical area (North West, East and South) open with Extended Access where possible, Monday to Saturday, and staffed 9:30am-5pm Tuesday, Thursday and Saturday.

Whilst we will take into account any consultation feedback you give on opening hours, we already have information about this from the 2014/2015 citywide consultation on preferred opening hours and patterns of use. We also have feedback from the Citizens' Panel in November 2016.

## 2. Central Library

The Central Library is an important hub of all Bristol library services, with provision of information for the region as well as the city, and it has an important role in supporting the branch library network.

The current listed building that hosts the Central Library was originally built as a library but is costly to run and maintain. It is also a complex building in which to run modern services. It has two floors and two entrances and currently has six service points which require staff. The physical size and shape of the building dictate the staffing model and therefore the cost of offering a service with library staff. This cost is disproportionately high compared to other Bristol libraries. However, a Central Library is necessary to enable us to offer the full range of resources and services from a location that is accessible from all parts of the city, and therefore the Central Library will be retained with the existing services.

To mitigate the reduction in the number of branch libraries, we would improve the opening hours at the Central Library to seven-day access with a total of 54 hours per week. This would be to ensure that, even with a reduced number of council-run branch libraries, citizens of Bristol will still be able to access the full range of library services on any day of the week in a location that is accessible by public transport from all parts of the city. The staffed opening hours have been designed to offer good access throughout the week and be more regular. These hours will be 9:30am-6pm Monday to Friday, 9:30am-5pm Saturday, and 1pm-5pm Sunday. It is not proposed to have Extended Access at the Central Library.

### 3. Quality of the Service

The current materials fund (the budget available to buy books, e-resources, newspapers and reference stock etc.) has already been reduced to find savings in the financial year 2017/2018. The materials fund would be aligned to the remaining number of libraries with a total budget available of £310k. The materials fund in 2016/2017 was £630k, reduced to £430k for 2017/18.

The current service offers substantial professional support in areas of stock selection, stock development and promotion, reader engagement and children's work. All these services and strategic management would be significantly reduced within the new budget, with a higher proportion of the total service budget directed towards the frontline service in libraries than currently.

### 4. How we've developed the options for the Area and Local libraries

We assessed all of our current branch libraries against four criteria to determine which libraries would best meet Bristol's needs. Those criteria are:

Criterion	What the criterion means
Community need	The Indices of Multiple Deprivation score for the area the library is in, which helps to indicate the communities with the highest need for access to free books, computer use and support from library staff to access information and online services. It takes into account 37 indicators that cover health, education, housing and employment.
Building suitability & sustainability	How much the building would cost to keep it in repair and run a library service from it over the next five years, how accessible it is for all citizens including those with disabilities and how well the building could cope with being one of a smaller number of libraries in the city (and therefore having more people using it).
Location	Whether the transport links and parking near the library are suitable for future use as one of a smaller number of libraries in the city, with more people travelling to it. How close it is to destination sites that people already travel to.
Current usage	How well used the library is currently – includes visits, issues and computer bookings.

We assessed each current library on the criteria above to help us come up with the options. In addition, we also considered the geographical spread of libraries. We considered this over the whole city, which we have divided into three areas for this purpose– North West, East and South. This led to the three options in this consultation.

The remaining libraries not in each option will have all council funding stopped.

Please note that once the council decides the final proposal, there will be buildings that are no longer required by the Library Service. What happens to these surplus buildings will be influenced by the Council's priorities and the individual circumstances for each building.

### 5. Other options considered but not included in the proposal

Whilst we have developed the options above, we also recognise that other library services are managed in different ways. In some cases, commercial or third-party providers or other local authorities run services. The options in this proposal are for a redesigned service delivered by Bristol City Council, which we know can be delivered within the reduced budget and within the timescales required. If another provider is able to deliver a service that adds value to this proposal (e.g. includes more libraries with library staff present) within the same budget and timescales, then the council may opt to explore this proposal.

We considered some other ways we might be able to make the required reduction to the library service budget.

These were rejected and not put forward for consultation for the reasons below:

Option	Why it is not in the proposal
Retain all our current libraries and save the money by reducing opening hours further.	This would mean reducing the staffed opening hours at each library down to just one day per week, without being able to offer extended access as that would be too expensive in the number of buildings. This would not be efficient or sustainable in the future. In our professional opinion it would not offer appropriate access to the service, and may compromise our “comprehensive and efficient” statutory duty.
Retain the Central Library and a higher number of branch libraries than proposed in the consultation options.	This would have meant reducing the staffed opening hours in the retained libraries to a level that would significantly reduce the quality of the service offered and involve more money being spent on building and infrastructure costs. Installing Extended Access, to supplement significantly reduced staffed hours with unstaffed access, also requires significant investment to make the necessary changes to the building. This would limit the number of libraries where it could be used, as would the size and set up of some of the buildings.
Retain the Central Library and a smaller number of branch libraries than proposed in the options, to save more money.	This option would have had a more severe impact on citizens in deprived areas and those who face barriers to travelling further to a library. It might not be a comprehensive and efficient library service, as required by our statutory duty.
Retain just the Central Library only and save more money.	This option would also have had a more severe impact on citizens in deprived areas and those who face barriers to travelling into the centre of the city.
Close the Central Library and have more branch libraries.	The Central Library, due to its size, can offer resources and services which far exceed what we could offer from any of our branch libraries. In addition, the central location of Central Library means that it is accessible by public transport from all parts of the city. Closing the Central Library would offer a significantly poorer service to the city as a whole, which would not be compensated for by a higher number of branches.
Select the libraries that are retained based solely on which libraries are busiest.	We think our libraries should have a good geographical spread across the city. Keeping only the busiest libraries would not achieve this.
Reinstate mobile libraries to serve those areas furthest away from a library.	We stopped our previous mobile library service for good reasons – including that it wasn’t suitable to a city like Bristol (in terms of getting the vehicle around the streets of the city), it was very poorly used, and it wasn’t cost effective. Adding in mobile libraries would take funding away from branch libraries for a poorer service.
Retain the Central Library and a higher number of branch libraries than proposed by the options, by having volunteers work alongside a paid member of staff to avoid reducing opening hours.	Volunteering offers a great opportunity for citizens to get involved with the library service, learn new skills and share their time and support with their community. Volunteers, however, can generally only offer limited amounts of their time, for a limited period and may have to prioritise other commitments. The Council does not believe it likely that volunteering would provide a regular and secure cover to allow a restructure to be planned around it in this way.

Though we are not including any of these ways forward in the consultation options, the consultation questions give you an opportunity to put forward any alternative to the options we are consulting on, and we will take your suggestions into account.



# Public Toilet Provision

## Introduction

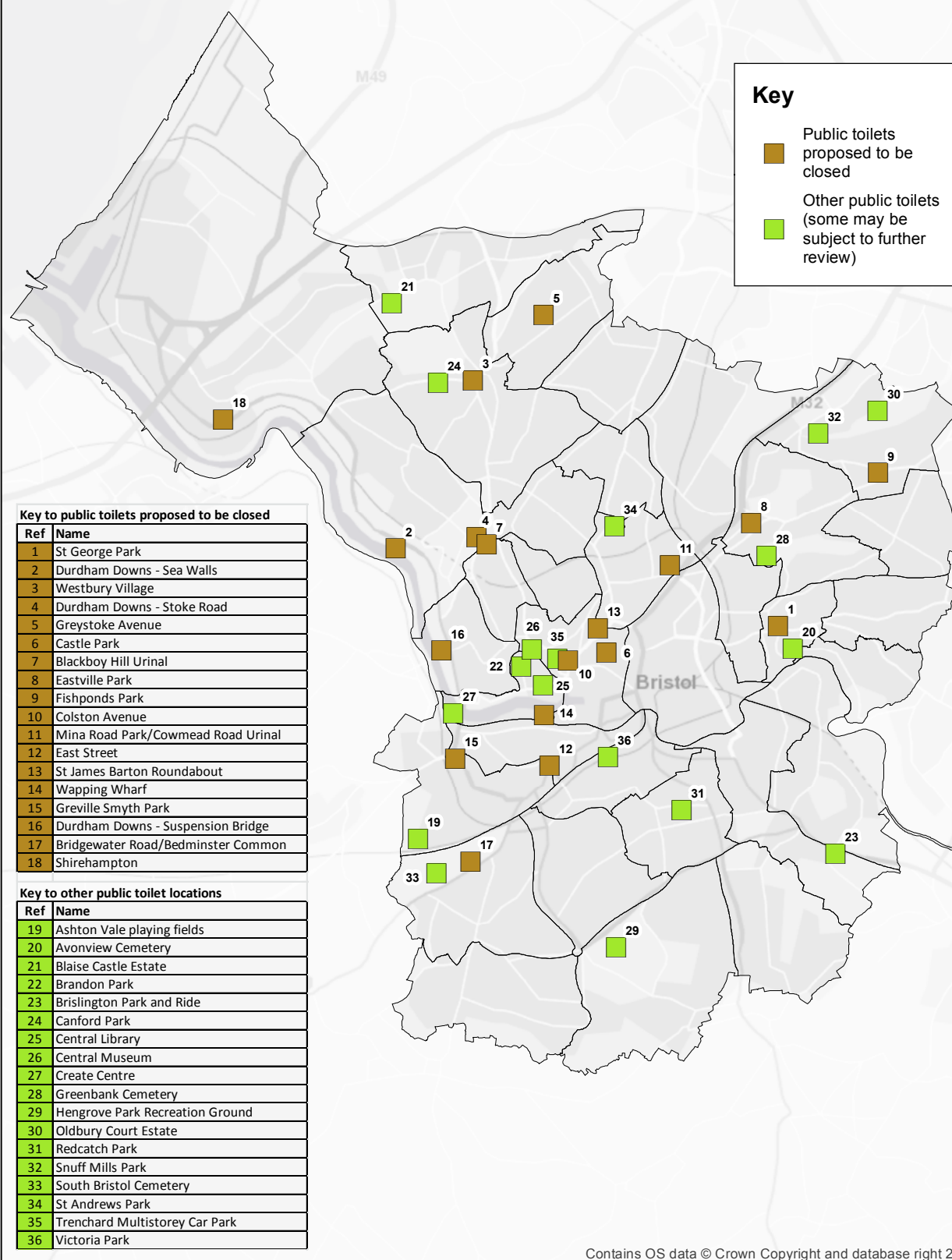
Bristol City Council currently provides 36 public toilets and urinals.

On 21 February 2017 Full Council decided to reduce the budget for public toilets by £40k in 2017/18 and by a further £400k from 2018/19. This leaves £30k in the budget for public toilets each year and proposals have been developed on this basis.

This proposal recommends closing 18 of these public toilets (16 toilets and two urinals) which are mainly located on the street. You can see the locations of these toilets in brown on the map opposite.

This proposal does not impact any public toilets currently located in parks, which may be subject to review at a later date. These are shown in green on the map opposite and are funded from a different budget.

## Your Neighbourhood Public Consultations 2017 Public Toilet Proposals



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## What this means for the service

- The existing public toilets are generally in need of investment to bring them up to standard, are not spread equally across the city and in many cases do not provide quality, accessible toilet provision.
- Bristol City Council is proposing changes to improve the quality, location and awareness of toilets across the city and meet the budget decided at Full Council.

We have completed an Equalities Impact Assessment for these proposals. You can read this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or in the printed 'Your Neighbourhood - Equalities Impact Assessments' booklet.

## Our proposals

**Option 1.** Close 18 public toilets (shown in brown on the map), raise awareness of where publicly accessible toilets are located and introduce a Business/Community Toilet Scheme.

### Raising awareness of publicly accessible toilets

There are many buildings with publicly accessible toilets across the city, such as shopping centres, supermarkets, car parks and public buildings. However, not everyone knows where these are. Marketing this provision would help make sure more people know about them. This would include signs on windows and doors of participating buildings, showing what type of provision was available inside, it would also include a toilet map (both printed and on our website) and an app to help people find these publicly accessible toilets.

### Setting up a Business/Community Toilet Scheme

Alongside greater awareness of existing toilets (outlined above) this additional scheme could provide cleaner, safer and more accessible toilets in more convenient locations for residents, within the available budget. This proposal would mean businesses like shops, cafes, pubs, some public buildings and some voluntary sector organisations would make their existing toilets available to the public without the need for people to buy anything. The £30k would be used to offer some participating businesses a small grant to help with the cost of keeping their toilets clean, stocked and well signposted. The location of these facilities would be promoted to the public.

We propose, as a minimum, to double the amount of publicly available toilet sites and ensure that they are spread across the city.

**Option 2.** Close 17 public toilets (see toilets shown in brown on the map for locations) and invest £30k in keeping one open

With the current funds available we could only afford to keep one street toilet open to a high quality, accessible standard. The council does not have a preferred option but will be guided by public feedback.

If this is your preferred option, please state in the survey below which toilet you would like to see kept open.

**Option 3.** Close 18 public toilets (see map for locations) provide no alternative provision and save an additional £30k

## Tell us what you think

We want to hear your views about the proposed changes, and understand how they might affect you. We will use your feedback to inform our approach.

You can comment online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood).

If you do not have internet access you can use our printed 'Your Neighbourhood - Survey Booklet'.

This is available from local libraries, our Citizen Service Point at 100 Temple Street or by calling **0117 922 2848**.

Each booklet costs us more money to provide, so please only use it if you cannot access the internet.

## More Information on business/community toilet scheme

A Business/Community Toilet Scheme involves the council working alongside business such as shops, pubs, cafes and voluntary sector organisations to make their toilets available to the public without the need to buy anything. As a member of the scheme, they would display Business/Community Toilet stickers in their windows at the entrance telling the public what kind of toilet facilities they had on their premises. They would keep their toilets clean, stocked and easily accessible to the public throughout their opening times.

The council could then offer some of the participating businesses a small grant to help with the cost of keeping their toilets clean and stocked. This grant would be targeted in priority areas. We would make sure the facilities are clearly signposted so that those with disabled and baby-change facilities can be clearly identified, we would also feature the business on the BCC web page, and work with partners on various ways to provide toilet location information to the public. (for example, by producing an app) .

The council would regularly inspect the Business/Community Toilet Scheme businesses to ensure they were up to standard.

There are already successful Business/Community Toilet Schemes in a number of other Authorities including Gloucester, Oxford, Richmond, Poole, Sheffield, and Edinburgh.



# School Crossing Patrols

## Introduction

Full Council decided to reduce the School Crossing Patrol budget by around 50%. There is a target to save £90k in 2017/18, with a further £65k in 2018/19 (total saving: £155k). This leaves a budget of £155k.

## What this means for the service

- Currently there are 80 locations (across 56 schools) identified as School Crossing Patrol sites in Bristol.
- We are proposing removing funding for approximately 40 of these sites.

We have completed an Equalities Impact Assessment for these proposals. You can read this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or in the printed 'Your Neighbourhood - Equalities Impact Assessments' booklet.

## What we are proposing

- Using national guidelines, all 80 sites have been assessed to prioritise need. This includes counting pedestrian (P) and vehicle (V) volumes at school run time using a method called 'PV Squared'. This gives a score for each site.
- The national guidance sets a threshold at which School Crossing Patrols can be provided. However there is no legal obligation to provide a service at any site.
- Where the volume of children is very low the national guidance recommends that a School Crossing Patrol is not provided.
- In addition to PV Squared, we have also captured additional site information where available (such as the average speed of vehicles, visibility, incident reports and accidents near the site) to assess its relative safety.
- There may be a small number of sites where due to the reduced budget we may not be able to continue to fund a School Crossing Patrol although they meet the assessment threshold.

We have used PV Squared and the additional safety information to group the crossing patrol sites into two categories, as follows:

### 1. Sites where we propose to retain a School Crossing Patrol

These are sites where the PV Squared score and other safety information tells us that a School Crossing Patrol is most needed.

### 2. Sites where we propose to discontinue a School Crossing Patrol for one of the following reasons:

- Sites where there is an existing 'engineered' crossing such as a Zebra or Puffin (traffic-light operated) crossing. We propose to stop School Crossing Patrols at all sites where there is an engineered crossing,
- Sites which have been assessed as having lowest need based on PV Squared and other safety information. Some of these sites meet the PV Squared guideline threshold, but to a lesser degree than the sites where we propose to retain patrols,



- One site at Greenfield E-Act Academy where a crossing can be merged with an adjacent site.

We will also be writing to all schools affected to discuss these proposals.

We believe the above approach is the most appropriate way to use reduced budgets to provide safe routes to school in areas which our assessment demonstrates are most in need.

However, we welcome your views and the final decision will take into account the consultation results and any further input from schools and communities.

The map overleaf shows where we propose to discontinue and retain crossing patrols. The table on the next page provides more information about our reasoning for each site.

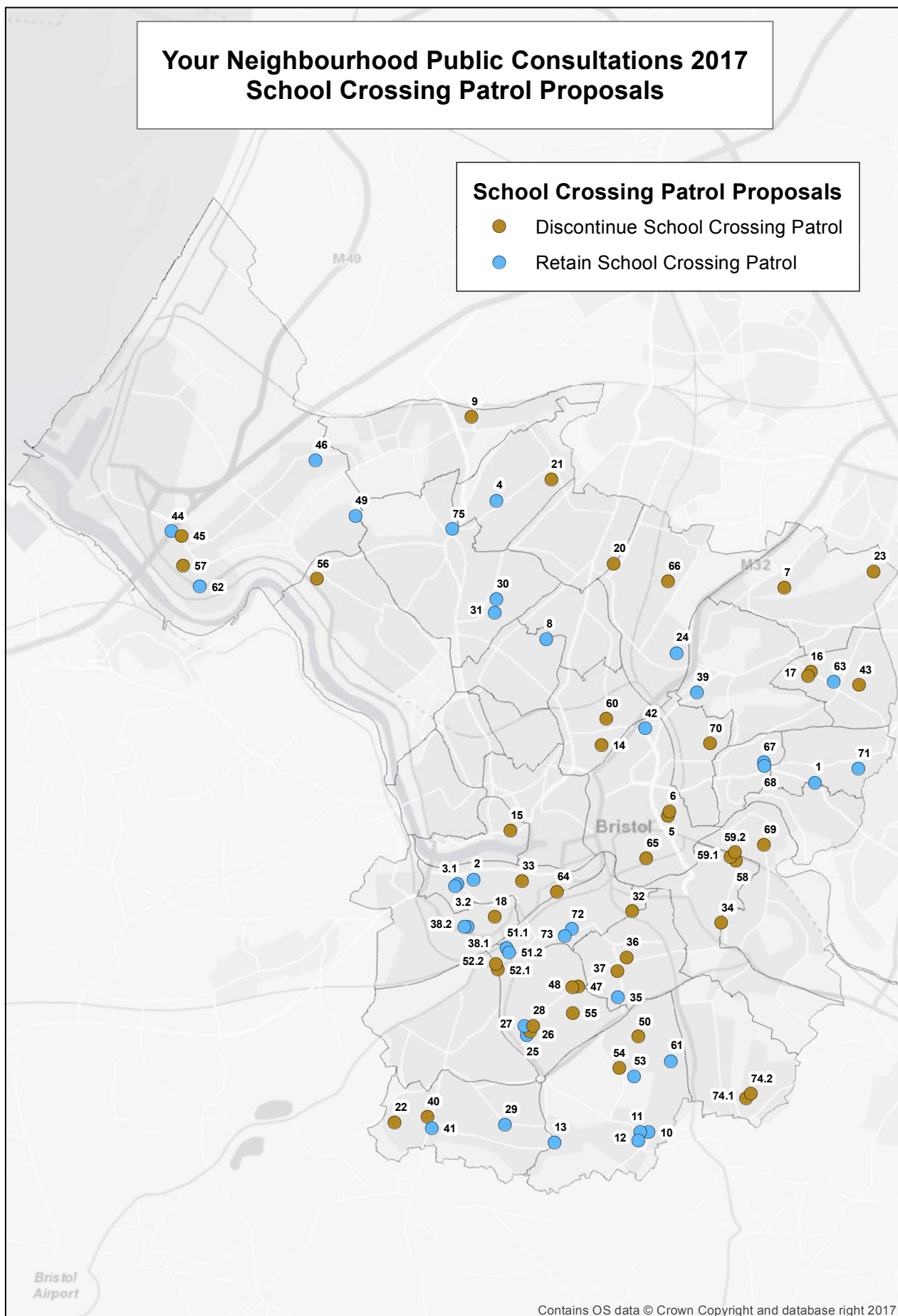
## Tell us what you think

You can comment on these proposals online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood).

If you do not have internet access you can use our printed 'Your Neighbourhood - Survey Booklet'.

This is available from local libraries, our Citizen Service Point at 100 Temple Street or by calling **0117 922 2848**.

Each booklet costs us more money to provide, so please only use it if you cannot access the internet.





## Key to map

Site	School / School Crossing Patrol
1	Air Balloon Academy - Hillside Road build out by entrance
2	Ashton Gate Primary - Raleigh Road/Upton Road
3.1	Ashton Gate Primary - Greenway Bush Lane/North Street
3.2	Ashton Gate Primary - North Street/Greenway Bush Lane
4	Badocks Wood Community Primary - Doncaster Road build out outside entrance
5	Barton Hill Academy - Queen Ann Road South of Roundabout outside School entrance
6	Barton Hill Academy - Queen Ann Road North exit of roundabout at church
7	Begbrook Primary Academy - Begbrook Drive build out by entrance
8	Bishop Road Primary - Bishop Road build out by entrance
9	Brentry Primary - Brentry Lane outside entrance on bend
10	Bridge Farm Primary - Whitchurch Lane/Halfacre Lane
11	Bridge Farm Primary - East Dundry Road build out near church car park
12	Bridge Farm Primary - East Dundry Road South (shops) end of school
13	Bridge Learning Campus - Lampton Avenue /Teyfant Road
14	Cabot Primary - St. Nicholas Road build out/Halston Drive
15	Cathedral Primary - College Square outside rear of library
16	Chester Park Infants/Junior - Goodneston Road/Lodge Causeway
17	Chester Park Infants/Junior - Ridgeway Road/Lodge Causeway
18	Compass Point South Street School & Childrens Centre - South Street Traffic Island outside entrance
20	Filton Avenue Primary/Nursery - Filton Avenue/Lockleaze Road/Wessex Avenue
21	Fonthill Primary - Pen Park Road/Stanton Road
22	Four Acres Academy - Four Acres outside entrance
23	Frome Vale Academy - Frenchay Road/Gill Avenue
24	Glenfrome Primary - Glenfrome Road traffic island/Sir Johns Lane
25	Greenfield E-Act Academy - Novers Lane/Chelston Road
26	Greenfield E-Act Academy - Novers Lane outside school entrance by roundabout
27	Greenfield E-Act Academy - Novers Lane NW exit to roundabout (to Novers Hill)
28	Greenfield E-Act Academy - Leinster Avenue North exit of roundabout
29	Hareclive E-Act Academy - Hareclive Road build out /Moxham Drive
30	Henleaze Infants/Junior - Park Grove/The Drive/Henleaze Park
31	Henleaze Infants/Junior - Springfield Grove/Park Grove
32	Hillcrest Primary - Wells Road/Cemetery Road
33	Holy Cross Catholic Primary - Dean Lane
34	Holymead Primary - Wick Road outside entrance
35	Ilminster Avenue E-Act Academy - Ilminster Avenue outside entrance
36	Knowle Park Primary - Broadwalk/Queenshill Road
37	Knowle Park Primary - Salcombe Road/Teignmouth Road
38.1	Luckwell Primary - Duckmoor Road/Luckwell Road
38.2	Luckwell Primary - Luckwell Road/Duckmoor Road
39	May Park Primary - East Park/Freeland Buildings
40	Merchants Academy - Queens Road by shops
41	Merchants Academy - Bishport Avenue/Withywood Road
42	Millpond Primary - Lower Ashley Road / Waverley Street
43	Minerva Primary Academy - Thicket Avenue/Summerleaze/Forest Avenue
44	Nova Primary - Lower High Street Traffic Island /Barracks Lane
45	Nova Primary - Kings Weston Avenue/The Bean Acre
46	Oasis Academy Bank Leaze - Long Cross build out /Chapel Lane
47	Oasis Academy Connaught - Ilminster Ave traffic island/Melvin Square
48	Oasis Academy Connaught - Leinster Avenue/Melvin Square
49	Oasis Academy - Long Cross build out at pedestrian entrance
50	Oasis Academy New Oak - Walsh Avenue outside entrance
51.1	Parson Street Primary - Marksbury Road/Bedminster Road
51.2	Parson Street Primary - Highbury Road/Marksbury Rd
52.1	Parson Street Primary - Hartcliffe Way/Highbury Road
52.2	Parson Street Primary - Highbury Road/Hartcliffe Way
53	Perry Court Primary - Oatlands Road/Great Hayles Road
54	Perry Court Primary - Bamfield near Pyracantha Walk
55	School of Christ the King Catholic Primary - Hartcliffe Road outside entrance
56	Sea Mills Primary - Shirehampton Road/Sea Mills Square
57	Shirehampton Primary - St. Marys Road/St. Mary's Walk
58	St. Anne's Infants - Bloomfield Road/Langton Court Road
59.1	St. Anne's Infants - Langton Court Road/Salisbury Road
59.2	St. Anne's Infants - Salisbury Road/Langton Court Road
60	St. Barnabas CE VC Primary - Sussex Place/Albany Road
61	St. Bernadette RC Primary - New Fosseyway Road/Gladstone Road
62	St. Bernard's Catholic Primary - Station Road/Pembroke Avenue
63	St. Josephs Catholic Primary - Forest Road outside school playground entrance
64	St. Mary CofE Redcliffe - Whitehouse Lane/Windmill Close
65	St. Phillip's Marsh Nursery - Albert Crescent outside entrance
66	Stoke Park Schools - Brangwyn Grove outside entrance
67	Summerhill Infants/Academy - Plummers Hill/Oakland Road
68	Summerhill Infants/Academy - Top of Plummers Hill/Church Road
69	The Kingfisher School - Guildford Road/Litchfield Road
70	The Limes Nursery/Whitehall Primary - Johnsons Lane outside nursery entrance
71	Two Mile Hill Primary - Kingsway Crescent/Kingsway
72	Victoria Park Primary - St. Johns Lane at Raymend Road
73	Victoria Park Primary - Wedmore Vale between Weymouth Road/Sidmouth Road
74.1	Waycroft Academy - Hollway Road/Selden Road
74.2	Waycroft Academy - Seldon Road/Hollway Road
75	Westbury on Trym C of E Academy - Passage Road/Shipley Road



SITE NO.	SCHOOL / SCHOOL CROSSING PATROL (SCP) SITE	PROPOSAL
1	Air Balloon Academy - Hillside Road build out by entrance	Retain School Crossing Patrol
2	Ashton Gate Primary - Raleigh Road/Upton Road	Retain School Crossing Patrol
3.1	Ashton Gate Primary - Greenway Bush Lane/North Street	Retain School Crossing Patrol
3.2	Ashton Gate Primary - North Street/Greenway Bush Lane	Retain School Crossing Patrol
4	Badocks Wood Community Primary - Doncaster Road build out outside entrance	Retain School Crossing Patrol
5	Barton Hill Academy - Queen Ann Road South of Roundabout outside School entrance	Discontinue SCP (existing engineered crossing)
6	Barton Hill Academy - Queen Ann Road North exit of roundabout at church	Discontinue SCP (existing engineered crossing)
7	Begbrook Primary Academy - Begbrook Drive build out by entrance	Discontinue - remove funding based on lowest need
8	Bishop Road Primary - Bishop Road build out by entrance	Retain School Crossing Patrol
9	Brentry Primary - Brentry Lane outside entrance on bend	Discontinue - remove funding based on lowest need
10	Bridge Farm Primary - Whitchurch Lane/Halfacre Lane	Retain School Crossing Patrol
11	Bridge Farm Primary - East Dundry Road build out near church car park	Retain School Crossing Patrol
12	Bridge Farm Primary - East Dundry Road South (shops) end of school	Retain School Crossing Patrol
13	Bridge Learning Campus - Lampton Avenue /Teyfant Road	Retain School Crossing Patrol
14	Cabot Primary - St. Nicholas Road build out/Halston Drive	Discontinue - remove funding based on lowest need
15	Cathedral Primary - College Square outside rear of library	Discontinue - remove funding based on lowest need
16	Chester Park Infants/Junior - Goodneston Road/Lodge Causeway	Discontinue - remove funding based on lowest need
17	Chester Park Infants/Junior - Ridgeway Road/Lodge Causeway	Discontinue - remove funding based on lowest need
18	Compass Point South Street School & Childrens Centre - South Street Traffic Island outside entrance	Discontinue - remove funding based on lowest need
20	Filton Avenue Primary/Nursery - Filton Avenue/Lockleaze Road/Wessex Avenue	Discontinue SCP (existing engineered crossing)
21	Fonthill Primary - Pen Park Road/Stanton Road	Discontinue SCP (existing engineered crossing)
22	Four Acres Academy - Four Acres outside entrance	Discontinue - remove funding based on lowest need
23	Frome Vale Academy - Frenchay Road/Gill Avenue	Discontinue - remove funding based on lowest need
24	Glenfrome Primary - Glenfrome Road traffic island/Sir Johns Lane	Retain School Crossing Patrol
25	Greenfield E-Act Academy - Novers Lane/Chelston Road	Retain School Crossing Patrol
26	Greenfield E-Act Academy - Novers Lane outside school entrance by roundabout	Discontinue funding (proposed to be covered by site)
27	Greenfield E-Act Academy - Novers Lane NW exit to roundabout (to Novers Hill)	Retain School Crossing Patrol
28	Greenfield E-Act Academy - Leinster Avenue North exit of roundabout	Discontinue - remove funding based on lowest need
29	Hareclive E-Act Academy - Hareclive Road build out /Moxham Drive	Retain School Crossing Patrol
30	Henleaze Infants/Junior - Park Grove/The Drive/Henleaze Park	Retain School Crossing Patrol
31	Henleaze Infants/Junior - Springfield Grove/Park Grove	Retain School Crossing Patrol
32	Hillcrest Primary - Wells Road/Cemetery Road	Discontinue SCP (existing engineered crossing)
33	Holy Cross Catholic Primary - Dean Lane	Discontinue - remove funding based on lowest need
34	Holymead Primary - Wick Road outside entrance	Discontinue SCP (existing engineered crossing)
35	Ilminster Avenue E-Act Academy - Ilminster Avenue outside entrance	Retain School Crossing Patrol
36	Knowle Park Primary - Broadwalk/Queenshill Road	Discontinue SCP (existing engineered crossing)
37	Knowle Park Primary - Salcombe Road/Teignmouth Road	Discontinue SCP (existing engineered crossing)
38.1	Luckwell Primary - Duckmoor Road/Luckwell Road	Retain School Crossing Patrol
38.2	Luckwell Primary - Luckwell Road/Duckmoor Road	Retain School Crossing Patrol
39	May Park Primary - East Park/Freeland Buildings	Retain School Crossing Patrol



	ASSESSMENT (SCP = School Crossing Patrol)	SPEED LIMIT (MPH)	AVERAGE TERM- TIME TRAFFIC SPEED (MPH)	CASUALTY DATA - DURING SCHOOL CROSSING PATROL (SCP) HOURS
	Meets criteria to provide SCP	20	11.7	None recorded
	Meets criteria to provide SCP	20	12.5	None recorded
	Attached to site 3.2	20	9.2	None recorded
	Meets criteria to provide SCP	20	15.7	None recorded
	Meets criteria to provide SCP	20	14.1	None recorded
	Engineered Crossing	20	9.2	None recorded
	Engineered Crossing	20	No data	None recorded
	Does not meet criteria to provide SCP	20	9.9	None recorded
	Meets criteria to provide SCP	20	8.3	None recorded
	Does not meet criteria to provide SCP	20	13.4	None recorded
	Meets criteria to provide SCP	20	14.1	None recorded
	Meets criteria to provide SCP	20	12.3	None recorded
	Meets criteria to provide SCP	20	17.5	None recorded
	Meets criteria to provide SCP	20	11.2	None recorded
	Does not meet criteria to provide SCP	20	17.3	None recorded
	Does not meet criteria to provide SCP	20	No data	None recorded
	Does not meet criteria to provide SCP	20	12.6	None recorded
	Meets criteria to provide SCP	20	6.8	None recorded
	Does not meet criteria to provide SCP	20	14.5	None recorded
	Engineered Crossing	30	12.3	None recorded
	Engineered Crossing	30	7.8	None recorded
	Does not meet criteria to provide SCP	20	12.6	None recorded
	Does not meet criteria to provide SCP	20	No data	None recorded
	Meets criteria to provide SCP	20	21.6	None recorded
	Meets criteria to provide SCP	20	12.7	None recorded
25)	Meets criteria to provide SCP	20	11.0	None recorded
	Meets criteria to provide SCP	20	No data	None recorded
	Meets criteria to provide SCP	20	16.1	1 slight injury (SCP)
	Meets criteria to provide SCP	20	14.3	None recorded
	Meets criteria to provide SCP	20	14.9	None recorded
	Meets criteria to provide SCP	20	12.5	None recorded
	Engineered Crossing	30	8.9	None recorded
	Does not meet criteria to provide SCP	20	No data	None recorded
	Engineered Crossing	20	9.7	None recorded
	Meets criteria to provide SCP	20	7.6	None recorded
	Engineered Crossing	20	11.4	2 child pedestrians not at SCP times or site
	Engineered Crossing	20	16.9	None recorded
	Meets criteria to provide SCP	20	14.4	None recorded
	Attached to site 38.1	20	No data	1 child pedestrian not at SCP site & not at SCP times
	Meets criteria to provide SCP	20	12.7	None recorded



SITE NO.	SCHOOL / SCHOOL CROSSING PATROL (SCP) SITE	PROPOSAL
40	Merchants Academy - Queens Road by shops	Discontinue SCP (existing engineered crossing)
41	Merchants Academy - Bishport Avenue/Withywood Road	Retain School Crossing Patrol
42	Millpond Primary - Lower Ashley Road / Waverley Street	Retain School Crossing Patrol
43	Minerva Primary Academy - Thicket Avenue/Summerleaze/Forest Avenue	Discontinue - remove funding based on lowest need
44	Nova Primary - Lower High Street Traffic Island /Barracks Lane	Retain School Crossing Patrol
45	Nova Primary - Kings Weston Lane/The Bean Acre	Discontinue - remove funding based on lowest need
46	Oasis Academy Bank Leaze - Long Cross build out /Chapel Lane	Retain School Crossing Patrol
47	Oasis Academy Connaught - Ilminster Ave traffic island/Melvin Square	Discontinue - remove funding based on lowest need
48	Oasis Academy Connaught - Leinster Avenue/Melvin Square	Discontinue SCP (existing engineered crossing)
49	Oasis Academy Long Cross - Long Cross build out at pedestrian entrance	Retain School Crossing Patrol
50	Oasis Academy New Oak - Walsh Avenue outside entrance	Discontinue SCP (existing engineered crossing)
51.1	Parson Street Primary - Marksbury Road/Bedminster Road	Retain School Crossing Patrol
51.2	Parson Street Primary - Highbury Road/Marksbury Rd	Retain School Crossing Patrol
52.1	Parson Street Primary - Hartcliffe Way/Highbury Road	Discontinue SCP (existing engineered crossing)
52.2	Parson Street Primary - Highbury Road/Hartcliffe Way	Discontinue - remove funding based on lowest need
53	Perry Court Primary - Oatlands Road/Great Hayles Road	Retain School Crossing Patrol
54	Perry Court Primary - Bamfield near Pyracantha Walk	Discontinue - remove funding based on lowest need
55	School of Christ the King Catholic Primary - Hartcliffe Road outside entrance	Discontinue - remove funding based on lowest need
56	Sea Mills Primary - Shirehampton Road/Sea Mills Square	Discontinue SCP (existing engineered crossing)
57	Shirehampton Primary - St. Marys Road/St. Mary's Walk	Discontinue - remove funding based on lowest need
58	St. Anne's Infants - Bloomfield Road/Langton Court Road	Discontinue - remove funding based on lowest need
59.1	St. Anne's Infants - Langton Court Road/Salisbury Road	Discontinue - remove funding based on lowest need
59.2	St. Anne's Infants - Salisbury Road/Langton Court Road	Discontinue - remove funding based on lowest need
60	St. Barnabas CE VC Primary - Sussex Place/Albany Road	Discontinue - remove funding based on lowest need
61	St. Bernadette RC Primary - New Fosseway Road/Gladstone Road	Retain School Crossing Patrol
62	St. Bernard's Catholic Primary - Station Road/Pembroke Avenue	Retain School Crossing Patrol
63	St. Josephs Catholic Primary - Forest Road outside school playground entrance	Retain School Crossing Patrol
64	St. Mary CofE Redcliffe - Whitehouse Lane/Windmill Close	Discontinue SCP (existing engineered crossing)
65	St. Philip's Marsh Nursery - Albert Crescent outside entrance	Discontinue - remove funding based on lowest need
66	Stoke Park Schools - Brangwyn Grove outside entrance	Discontinue - remove funding based on lowest need
67	Summerhill Infants/Academy - Plummers Hill/Oakland Road	Retain School Crossing Patrol
68	Summerhill Infants/Academy - Top of Plummers Hill/Church Road	Retain School Crossing Patrol
69	The Kingfisher School - Guildford Road/Lichfield Road	Discontinue SCP (existing engineered crossing)
70	The Limes Nursery/Whitehall Primary - Johnsons Lane outside nursery entrance	Discontinue - remove funding based on lowest need
71	Two Mile Hill Primary - Kingsway Crescent/Kingsway	Retain School Crossing Patrol
72	Victoria Park Primary - St. Johns Lane at Raymend Road	Retain School Crossing Patrol
73	Victoria Park Primary - Wedmore Vale between Weymouth Road/Sidmouth Road	Retain School Crossing Patrol
74.1	Waycroft Academy - Hollway Road/Selden Road	Discontinue SCP (existing engineered crossing)
74.2	Waycroft Academy - Selden Road/Hollway Road	Discontinue - remove funding based on lowest need
75	Westbury on Trym C of E Academy - Passage Road/Shipleigh Road	Retain School Crossing Patrol

	ASSESSMENT (SCP = School Crossing Patrol)	SPEED LIMIT (MPH)	AVERAGE TERM- TIME TRAFFIC SPEED (MPH)	CASUALTY DATA - DURING SCHOOL CROSSING PATROL (SCP) HOURS
	Engineered Crossing	30	11.2	None recorded
	Meets criteria to provide SCP	30	24.0	None recorded
	Meets criteria to provide SCP	20	9.5	None recorded
	Does not meet criteria to provide SCP	20	17.8	None recorded
	Meets criteria to provide SCP	30	11.3	None recorded
	Does not meet criteria to provide SCP	30	9.8	None recorded
	Meets criteria to provide SCP	30	15.3	None recorded
	Meets criteria to provide SCP	20	13.9	None recorded
	Engineered Crossing	20	14.7	None recorded
	Meets criteria to provide SCP	20	15.5	None recorded
	Engineered Crossing	20	17.6	None recorded
	Meets criteria to provide SCP	20	6.3	None recorded
	Attached to site 51.1	20	No data	None recorded
	Engineered Crossing	30	9.0	1 child pedestrian with child cyclist
	Does not meet criteria to provide SCP	20	No data	None recorded
	Meets criteria to provide SCP	20	19.4	None recorded
	Does not meet criteria to provide SCP	30	25.3	None recorded
	Does not meet criteria to provide SCP	20	14.6	None recorded
	Engineered Crossing	20	12.9	None recorded
	Does not meet criteria to provide SCP	20	10.9	None recorded
	Does not meet criteria to provide SCP	20	9.9	None recorded
	Does not meet criteria to provide SCP	20	11.2	None recorded
	Does not meet criteria to provide SCP	20	11.5	None recorded
	Does not meet criteria to provide SCP	20	7.8	None recorded
	Meets criteria to provide SCP	20	14.4	None recorded
	Meets criteria to provide SCP	20	14.4	None recorded
	Meets criteria to provide SCP	20	8.2	None recorded
	Engineered Crossing	20	11.6	None recorded
	Does not meet criteria to provide SCP	20	18.5	None recorded
	Does not meet criteria to provide SCP	20	No Data	None recorded
	Meets criteria to provide SCP	20	5.9	None recorded
	Meets criteria to provide SCP	20	5.9	None recorded
	Engineered Crossing	30	16.9	None recorded
	Does not meet criteria to provide SCP	20	8.1	None recorded
	Meets criteria to provide SCP	20	10.4	None recorded
	Meets criteria to provide SCP	20	13.2	None recorded
	Meets criteria to provide SCP	20	18.1	1 child casualty at SCP times not at crossing site
	Engineered Crossing	20	12.8	None recorded
	Does not meet criteria to provide SCP	20	6.7	None recorded
	Meets criteria to provide SCP	20	13.5	None recorded



## More Information

### Can you explain more about how 'PV Squared' works?

This is the nationally accepted method used by most local authorities of assessing whether a site is appropriate for the location of a School Crossing Patrol.

It is based on the number of vehicles that pass a location (V) and the number of pedestrians (P) that cross the road close to that point within the 'busiest' half hour of an hour period.

This figure is then compared against national guidelines to calculate if a School Crossing Patrol is justified.

### Why will School Crossing Patrols be discontinued at sites where there is an 'engineered' crossing e.g a zebra or puffin crossing?

The proposal to discontinue any School Crossing Patrol where there is an already existing button operated pedestrian crossing or a zebra crossing is based on the fact that unlike other sites, there is an existing safer location to cross the road. In addition, the location of School Crossing Patrols on a pedestrian crossing can often be confusing to drivers.

On crossings with lights, it has been found that drivers are looking at the School Crossing Patrols rather than the lights and then start moving before the lights change. With zebra crossings, although the School Crossing Patrols is there to help everyone cross, drivers can also start to move when the School Crossing Patrols starts to return to the footway and not observe other pedestrians (adults) who begin to cross, creating a confusing and potentially unsafe situation.

We have already notified schools that in locations where a School Crossing Patrol operates on an engineered crossing, if the School Crossing Patrol resigns or retires, we would not be replacing them. Other local authorities have also already made the decision to remove School Crossing Patrols from engineered sites.

### What if there is already a School Crossing Patrol at a site where there is no zebra or puffin crossing?

Existing sites where circumstances change and the national threshold for having a School Crossing Patrol is no longer met will no longer be provided with funding for a patrol.

### What if a new school is built or extended?

As part of the Planning Process will be working with any new build or school extensions that are to be built to make sure that safe routes to school are funded and delivered as appropriate.

### How did you assess current usage at those sites where you state the volume of children is below that which justifies a School Crossing Patrol?

Surveys of vehicles and pedestrians were undertaken at each school over three mornings and three afternoons.

### Can an existing school still apply to have a School Crossing Patrol service?

When an existing school requests a service we will undertake an assessment in line with the same approach we have outlined above. If the site qualifies for a School Crossing Patrol it will go on a prioritised waiting list for when another site becomes vacant and we will allocate any new patrol according to these priorities, unless the school is willing to fund it (see next question)

### What if the school, parents or residents believe a school crossing is still required / beneficial in those areas where we are proposing removing the service?

As part of this consultation we are asking schools, parents and residents to let us know:

1. If there is anything else they feel we need to take into consideration
2. If there anything we can do to help reduce the impact of certain School Crossing Patrols being removed.
3. If they believe the school could identify funding





# Withdrawal of funding for Neighbourhood Partnerships

## Introduction

- On 21 February 2017 Full Council decided to save £1.062m from supporting Neighbourhood Partnerships by 1 April 2019 - £500k from the budget in 2017-18, with the remaining £562k in April 2019.
- Additionally, £447k was removed from the money set aside for the Neighbourhood Partnership budget, which was spent on local highway schemes and other community projects.
- Once all the savings have been removed, £309k will remain in the total available budget each year.
- Neighbourhood Partnerships have existed since 2008 as one of the main ways for local people to get together to take local action and work with the council on the things that matter to them.
- The council recognises the value of engaging with communities on issues that affect them but believes there are more efficient ways to do this than the current Neighbourhood Partnership structure.
- Over the next 12 months we will work with communities and partners to help establish the new community-led arrangements. We are committed to ensuring that resources we do have are focused on the areas and communities which experience the most inequality.
- The intention is to ensure that the remaining budget is spent on arrangements to help people to come together, organise and take action on the things that matter most in their community and enable local people to influence the work of the city council.

We have completed an Equalities Impact Assessment for these proposals. You can read this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) or in the printed 'Your Neighbourhood - Equalities Impact Assessments' booklet.

## What we are proposing

- The council support for the existing Neighbourhood Partnership arrangements, including staff support and for local devolved decision making, will be removed.
- We are proposing that the remaining budget is invested in all three activities detailed below.

### Proposed activity 1 – Funding independent community meetings

We propose to offer funding to each ward in the city so at least two local, independent community meetings take place each year. Some wards may choose to work together to get more for their money. A local community group would organise the meetings with help from local volunteers and the council funding. These meetings would need to be open and accessible to all. We propose that £14k is provided each year across the city.

## Proposed activity 2 – Community project funding

We propose to offer funding to support small community projects, for example, plants for volunteers to improve a communal area or funding a community event or activity to bring people together. Local people will decide with their ward councillors how this money will be spent. We propose that up to £257k of funding each year is provided across the city.

One third of the grant funding will be distributed evenly across the city and two thirds will be available as additional funding to the most deprived areas in the city\*.

## Proposed activity 3 – enabling communities to influence decisions about how to spend Community Infrastructure Levy (CIL)

The Community Infrastructure Levy (CIL) allows councils to charge and collect contributions from property developers which can then be put towards community infrastructure such as community buildings and parks. The council is responsible for engaging with local communities to explore how 15% of this CIL money should be spent (this is called the 'local element of CIL').

Previously this has been done through Neighbourhood Partnerships, so now we need to identify new ways for people to get involved. We propose that the decisions are influenced through engagement with local councillors. We propose that £38k of funding is provided each year to support this activity and any related committee meetings.

The three maps below show options for CIL area committees through which councillors would make decisions about CIL funding based on what the community is saying are the local priorities. The survey asks about your preferences for this.

## More Information on CIL

### What is CIL?

The term CIL is short for "Community Infrastructure Levy".

CIL is a non-negotiable levy based on a series of charges, which is applied to most new development.

It is calculated according to the floorspace of new development.

The operation of CIL is tightly constrained by government regulations.

### What is it to be spent on?

CIL is to be spent on infrastructure to support growth. It works like a tax in that infrastructure funded by CIL does not have to be directly related to the development that paid it.

### How is it apportioned?

Government regulations require that CIL is apportioned as follows:

- 80 pence in each pound is applied to strategic infrastructure (strategic component)
- 5 pence in each pound is applied to set up and administration costs
- 15 pence in each pound is passed to the Parish in which the development that paid the CIL is located, for the provision of local infrastructure / measures (local component).

\* See footnotes, page 10

In non-parished areas like Bristol the Council retains the local component of CIL but should engage with the communities where development has taken place and agree with them how best to spend the local component. In Bristol, this has previously been done via Neighbourhood Partnerships.

In areas where a Neighbourhood Development Plan is in place the devolved figure increases to 25 pence in each pound, provided that the development that paid the CIL was granted planning permission after the Neighbourhood Development Plan took effect. It should be noted that the requirement is very specific that the increase percentage only relates to areas with Neighbourhood Development Plans. It cannot relate to other non-statutory plans such as Community Plans etc.

### Are there constraints on the local component of CIL?

The regulations require that the local component of CIL is used

**“to support the development of the relevant area by funding—**

- (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or**
- (b) anything else that is concerned with addressing the demands that development places on an area”.**

### How are decisions over spend of the local component of CIL made?

Following the dissolving of Neighbourhood Partnerships, new mechanisms will need to be put in place to ensure decisions over the spend of the local component of CIL are made in an open and transparent manner.

### Examples of infrastructure / items that CIL can or cannot be spent on

Item	Legitimate use of CIL
A Pedestrian Crossing	✓
Park improvements	✓
A grant to enable young people to be provided with musical instruments	✗
Improvements to a Community Building	✓
An alley gating scheme	✗
A new shop front for a commercial enterprise	✗
Support for a new bus service	✓
Provision of a breakfast club for children to enable parents to access employment opportunities	✓
Improvements to land or buildings that have limited or no public access	✗
Expansion of a surgery	✓
Library improvements	✓

## Tell us what you think

We want to hear your views about the proposed changes. We will use your feedback to inform our approach to finding more efficient ways for the council to work with communities and support community action.

If you have any good ideas we will investigate them to see whether they offer an alternative which can be delivered within the reduced budget.

You can comment online at **[www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood)**.

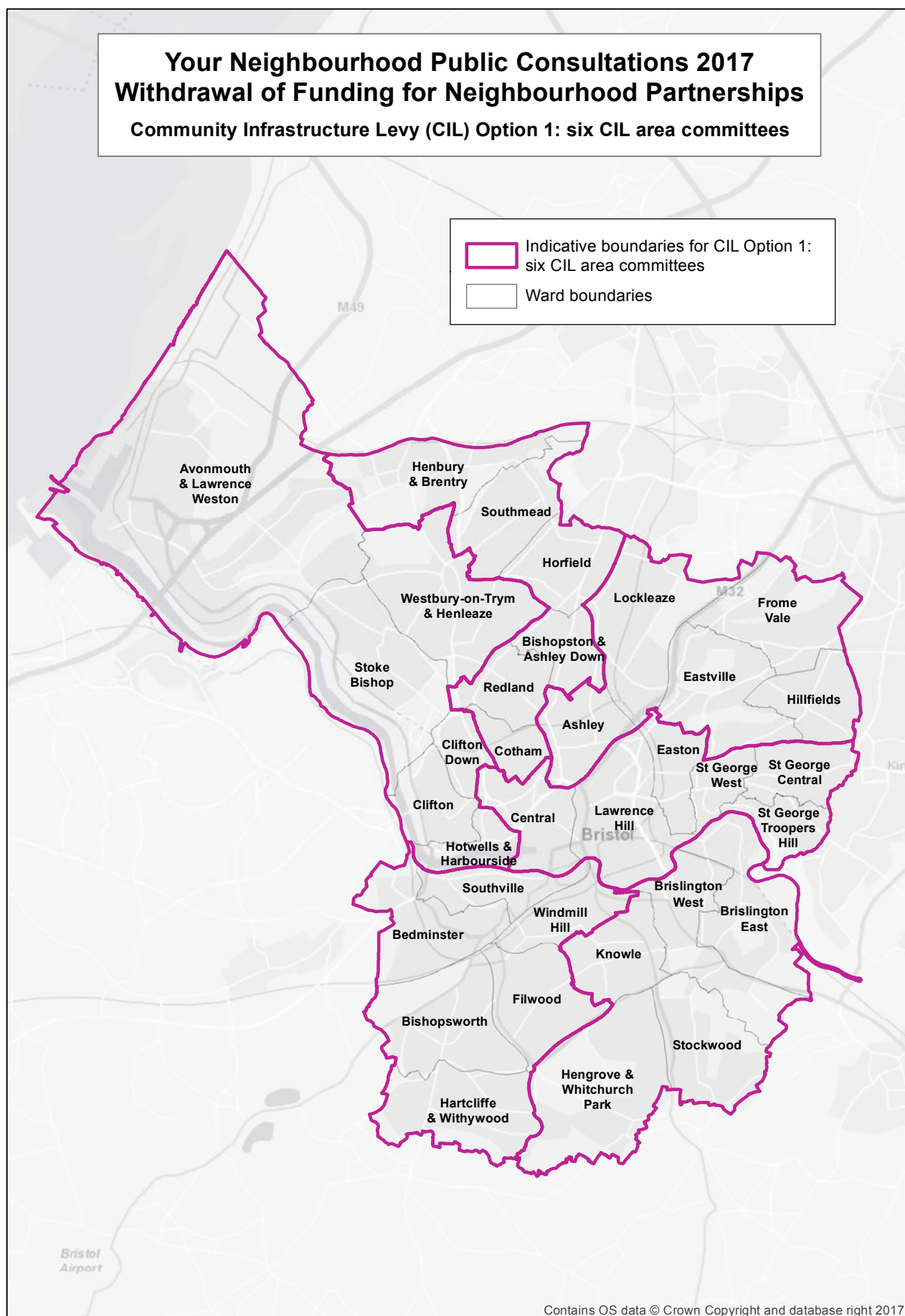
If you do not have internet access you can use our printed 'Your Neighbourhood - Survey Booklet'.

This is available from local libraries, our Citizen Service Point at 100 Temple Street or by calling **0117 922 2848**.

Each booklet costs us more money to provide, so please only use it if you cannot access the internet.

## Your Neighbourhood Public Consultations 2017 Withdrawal of Funding for Neighbourhood Partnerships

Community Infrastructure Levy (CIL) Option 1: six CIL area committees

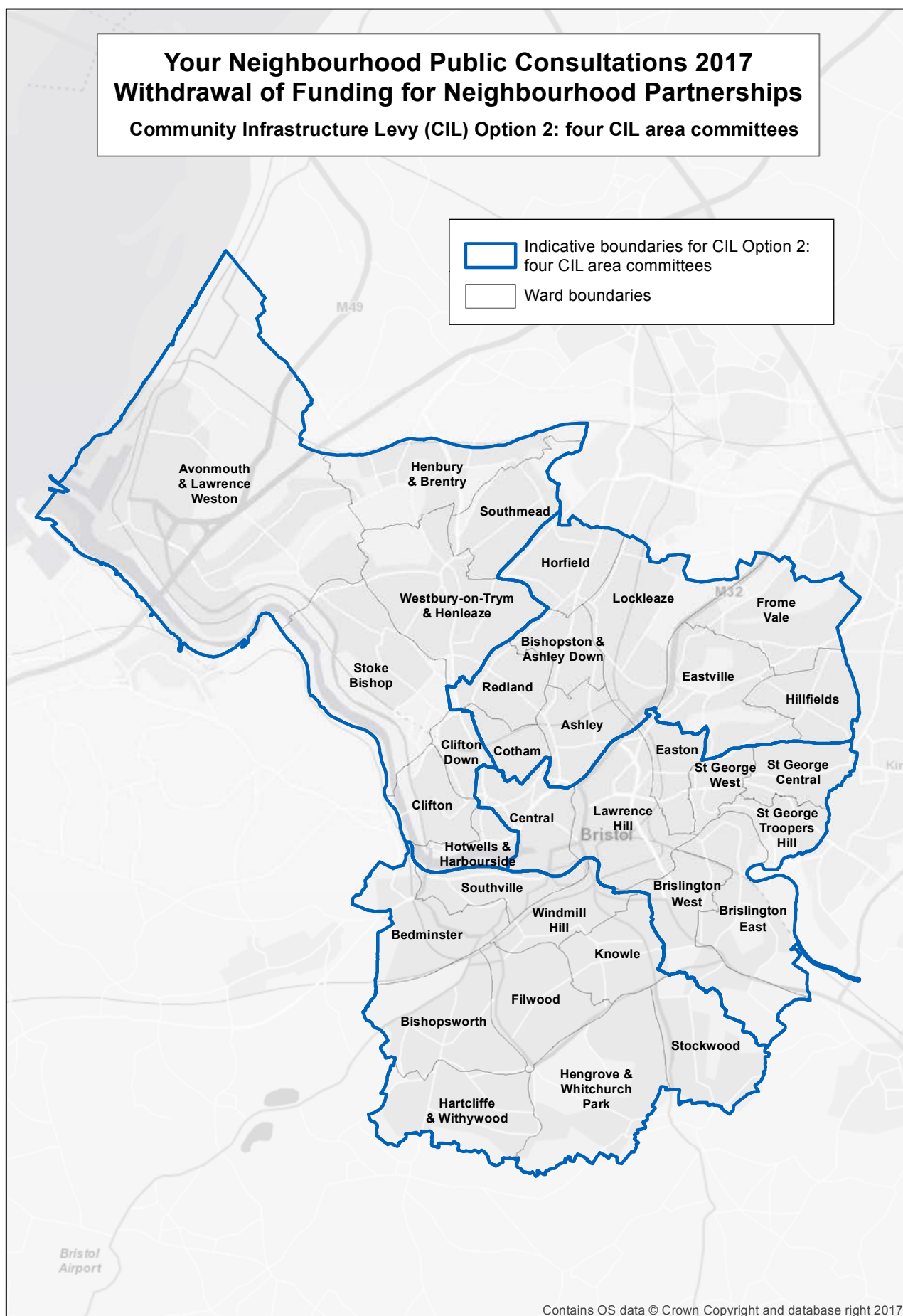


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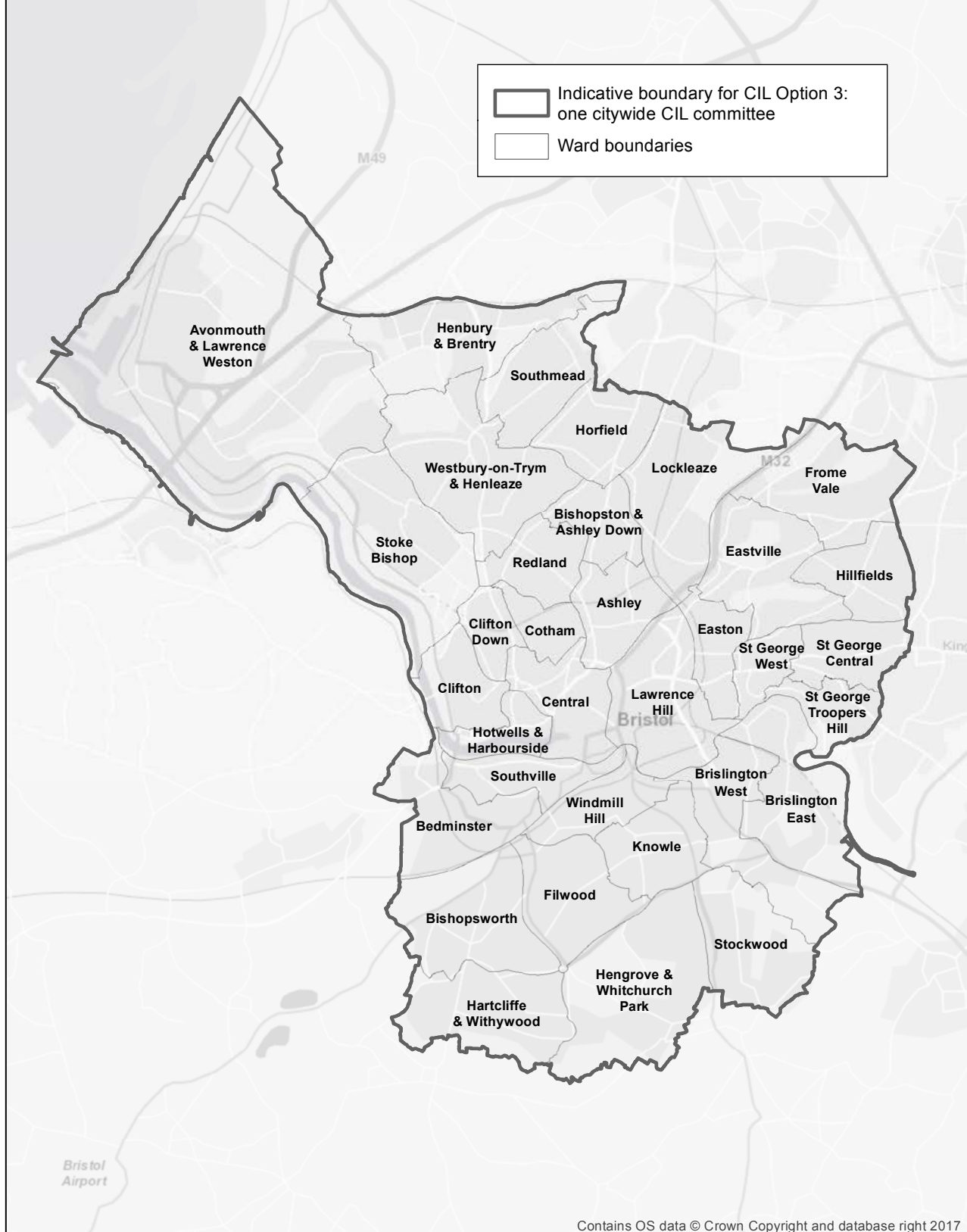
## Your Neighbourhood Public Consultations 2017

### Withdrawal of Funding for Neighbourhood Partnerships

Community Infrastructure Levy (CIL) Option 2: four CIL area committees



## Your Neighbourhood Public Consultations 2017 Withdrawal of Funding for Neighbourhood Partnerships Community Infrastructure Levy (CIL) Option 3: one citywide CIL committee





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# Your Neighbourhood

Consultation on changes to local services





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# Your Neighbourhood

## Consultation on changes to local services



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# Survey Booklet

This booklet contains surveys for you to complete as part of Bristol City Council's 'Your Neighbourhood' consultation on changes to local services.

These surveys run for 12 weeks, ending **Tuesday 5 September**.

If you have internet access please do this online at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood).

**Important Information – please read first.** To help make sure you give us an informed response, before answering any questions please read about our proposals and consider all of the information we have provided. This can be found online or in two printed booklets:

- Your Neighbourhood – Information Booklet
- Your Neighbourhood – Equalities Impact Assessments

The printed booklets can be found in libraries, at our Citizen Service Point at 100 Temple Street or are available by emailing [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or calling **0117 922 2848**.

An interactive map at [www.bristol.gov.uk/yourneighbourhood](http://www.bristol.gov.uk/yourneighbourhood) can help you visualise what the proposals look like. It will also give you an overall picture of what services could look like in your local area based on your feedback.

Please comment on as many consultations as you can. This will help us build a picture of the potential combined effect of the proposals across the city.

When you are finished you should return this booklet only to us using the freepost envelope provided. If you don't have a freepost envelope, you can send it to us at:

Freepost RTKJ-SGBZ-ULSH  
Your Neighbourhood 2017  
Public Relations, Consultation and Engagement (City Hall)  
Bristol City Council  
PO Box 3176  
BRISTOL  
BS3 9FS

If you have a disability or particular access needs, you can request alternative formats of this information by contacting the Consultation Team on [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or **0117 922 2848**.



## About you

We would like to receive feedback from people with as wide a variety of views and needs as possible in Bristol. It would be very helpful if you could complete the following 'About You' questions. This will help us ensure that no-one is discriminated against unlawfully.

Information provided will be treated confidentially and in accordance with the Data Protection Act 1998 and only used to ensure that everyone is treated fairly.

1. What is your postcode? *(Required)*

2. I am interested in the budget consultations because I am a *(tick all that apply)*:

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Resident                   | <input type="checkbox"/> Health / social care provider | <input type="checkbox"/> Other <i>(please specify)</i> |
| <input type="checkbox"/> Business owner             | <input type="checkbox"/> Housing Association           | <input type="text"/>                                   |
| <input type="checkbox"/> Voluntary Community Sector | <input type="checkbox"/> Transport provider            |  |
| <input type="checkbox"/> Councillor                 | <input type="checkbox"/> Bristol City Council employee |  |

3. If you are responding on behalf of an organisation could you please specify which one:

4. What is your age group? *(Please select only one item)*

- |                                   |                                  |  |
|-----------------------------------|----------------------------------|--|
| <input type="checkbox"/> Under 18 | <input type="checkbox"/> 45-64   | <input type="checkbox"/> Prefer not to say |
| <input type="checkbox"/> 18 – 24  | <input type="checkbox"/> 65-74   |  |
| <input type="checkbox"/> 25-44    | <input type="checkbox"/> Over 75 |  |

5. What is your gender? *(Please select only one item)*

- |                                 |                               |  |
|---------------------------------|-------------------------------|--|
| <input type="checkbox"/> Female | <input type="checkbox"/> Male | <input type="checkbox"/> Prefer not to say |
|---------------------------------|-------------------------------|--|

6. Are you transgender? *(Please select only one item)*

- |                              |                             |  |
|------------------------------|-----------------------------|--|
| <input type="checkbox"/> Yes | <input type="checkbox"/> No | <input type="checkbox"/> Prefer not to say |
|------------------------------|-----------------------------|--|

**6. What is your ethnicity? *(Please select only one item)***☐ White British background☐ Black / Black British☐ Prefer not to say☐ Other white background☐ Asian / Asian British

If other, please specify:

☐ Mixed / Dual Heritage☐ Other ethnic group**7. Are you disabled? *(Please select only one item)***☐ Yes☐ No☐ Prefer not to say**8. What is your religion? *(Please select only one item)***☐ No religion☐ Hindu☐ Sikh☐ Christian☐ Jewish☐ Any other religion or belief☐ Buddhist☐ Muslim☐ Prefer not to say**9. What is your sexual orientation? *(Please select only one item)***☐ Heterosexual (straight)☐ Lesbian, Gay or Bisexual☐ Prefer not to say

Data Protection: Data you supply will be held and used in accordance with the Data Protection Act 1998. Personal information you supply is confidential. The council will only publish aggregate or summary results from the consultation, which will not identify individuals. Information will be stored for two years.



# Bristol Community Links

## Tell us what you think

We are really interested to hear what you think about these proposals. You might be receiving a service from a Community Links building or accessing a drop-in service, you might be a relative or carer of someone who is accessing these services, or you might be a provider of services or part of a support group in the City. Whoever you are, we are keen to hear your views – we have suggested a few questions to stimulate your thinking, but feel free to add any other thoughts or comments (in question 7 below) about how these services might be provided.

1. Do you agree that Independent Living and Dementia are the right priorities for this service?

**Independent Living:** *(Please select only one item)*

☐ Yes ☐ No ☐ Not sure

**Dementia:** *(Please select only one item)*

☐ Yes ☐ No ☐ Not sure

2. Do you agree that the drop-in service should be maintained? *(Please select only one item)*

☐ Yes ☐ No ☐ Not sure

3. Are there areas of the city where you feel an additional drop-in service would be valuable?

You can select up to 3 wards.

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Ashley                        | <input type="checkbox"/> Eastville                    | <input type="checkbox"/> Redland                       |
| <input type="checkbox"/> Avonmouth and Lawrence Weston | <input type="checkbox"/> Filwood                      | <input type="checkbox"/> Southmead                     |
| <input type="checkbox"/> Bedminster                    | <input type="checkbox"/> Frome Vale                   | <input type="checkbox"/> Southville                    |
| <input type="checkbox"/> Bishopston and Ashley Down    | <input type="checkbox"/> Hartcliffe and Withywood     | <input type="checkbox"/> St George Central             |
| <input type="checkbox"/> Bishopsworth                  | <input type="checkbox"/> Henbury and Brentry          | <input type="checkbox"/> St George Troopers Hill       |
| <input type="checkbox"/> Brislington East              | <input type="checkbox"/> Hengrove and Whitchurch Park | <input type="checkbox"/> St George West                |
| <input type="checkbox"/> Brislington West              | <input type="checkbox"/> Hillfields                   | <input type="checkbox"/> Stockwood                     |
| <input type="checkbox"/> Central                       | <input type="checkbox"/> Horfield                     | <input type="checkbox"/> Stoke Bishop                  |
| <input type="checkbox"/> Clifton                       | <input type="checkbox"/> Hotwells and Harbourside     | <input type="checkbox"/> Westbury-on-Trym and Henleaze |
| <input type="checkbox"/> Clifton Down                  | <input type="checkbox"/> Knowle                       | <input type="checkbox"/> Windmill Hill                 |
| <input type="checkbox"/> Cotham                        | <input type="checkbox"/> Lawrence Hill                |  |
| <input type="checkbox"/> Easton                        | <input type="checkbox"/> Lockleaze                    |  |

4. If we extend the opening hours, do you think that we should no longer provide transport automatically, but that it should be decided on an individual case by case basis? *(Please select only one item)*

☐ Yes

☐ No

☐ Not sure

If no, can you suggest other ways we could make the savings and so avoid reducing more of the service we offer?

5. If our centres were open for longer hours, what opening times would you like to see to enable you to use the services?

**Weekday earlier mornings:** *(Please select only one item)*

☐ 5am

☐ 6am

☐ 7am

☐ 8am

**Weekday evenings:** *(Please select only one item)*

☐ 4pm

☐ 6pm

☐ 8pm

☐ 10pm

☐ 5pm

☐ 7pm

☐ 9pm

**Weekend mornings:** *(Please select only one item)*

☐ 5am

☐ 6am

☐ 7am

☐ 8am

**Weekend evenings:** *(Please select only one item)*

☐ 4pm

☐ 6pm

☐ 8pm

☐ 10pm

☐ 5pm

☐ 7pm

☐ 9pm

6. Do you, or the organisation you work with, have any interest in working with us:

**On developing the use of the current Community Links buildings?** *(Please select only one item)*

☐ Yes

☐ No

**To work in partnership with us to design new services?** *(Please select only one item)*

☐ Yes

☐ No

**If yes, please give contact details:**

Name:

Email address:

Phone number:

7. Do you have any other ideas for the service that would allow us to make the savings required?

# Libraries

## Tell us what you think

1. Please tick **ONE** of the options below to tell us which you would prefer:

☐ Option 1

☐ Option 2

☐ Option 3

Option 1	Option 2	Option 3
Retain the following libraries and stop council funding for all others:	Retain the following libraries and stop council funding for all others:	Retain the following libraries and stop council funding for all others:
<b>Central Library</b>	<b>Central Library</b>	<b>Central Library</b>
<b>Area Libraries:</b>	<b>Area Libraries:</b>	<b>Area Libraries:</b>
Bedminster	Bedminster	Bedminster
Henleaze	Henbury	Henleaze
Junction 3	Junction 3	Junction 3
<b>Local Libraries:</b>	<b>Local Libraries:</b>	<b>Local Libraries:</b>
Bishopston	Filwood	Bishopston
Fishponds	Fishponds	Fishponds
Hartcliffe	Hartcliffe	Hartcliffe
Henbury	Sea Mills	Henbury
Knowle	Southmead	Southmead
Southmead	St George	Stockwood
Stop all council funding for these libraries:	Stop all council funding for these libraries:	Stop all council funding for these libraries:
Avonmouth	Avonmouth	Avonmouth
Bishopsworth	Bishopston	Bishopsworth
Clifton	Bishopsworth	Clifton
Filwood	Clifton	Filwood
Hillfields	Henleaze	Hillfields
Horfield	Hillfields	Horfield
Lockleaze	Horfield	Knowle
Marksbury Road	Knowle	Lockleaze
Redland	Lockleaze	Marksbury Road
St George	Marksbury Road	Redland
St Pauls	Redland	St George
Sea Mills	St Pauls	St Pauls
Shirehampton	Shirehampton	Sea Mills
Stockwood	Stockwood	Shirehampton
Westbury	Westbury	Westbury
Whitchurch	Whitchurch	Whitchurch
Wick Road	Wick Road	Wick Road

Option 1 weighting of assessment criteria:	Option 2 weighting of assessment criteria:	Option 3 weighting of assessment criteria:
Community Need (high) Building suitability (quite high) Location (quite high) Current Usage (low)	Community Need (high) Building suitability (low) Location (low) Current Usage (low)	All criteria equal

2. Please provide any other feedback you have on the changes to Bristol Libraries, including suggestions of a different way forward?

Please note that once the council decides the final proposal, there will be buildings that are no longer required by the Library Service. What happens to these surplus buildings will be influenced by the council's priorities and the individual circumstances for each building.



# Public Toilet Provision

## Tell us what you think

We want to hear your views about the proposed changes, and understand how they might affect you. We will use your feedback to inform our approach.

1. Please tell us which is your preferred option below, or use the comment box to provide an alternative suggestion.

**Which option for investing the £30k remaining in the toilets budget do you prefer:**

*(Please select only one item)*

- |  |  |   |
|--|--|---|
| <input type="checkbox"/> Close 18 public toilets, raise awareness of where publicly accessible toilets are and introduce a Business / Community Toilet Scheme. | <input type="checkbox"/> Close 17 public toilets and invest £30k in keeping one open | <input type="checkbox"/> Close 18 public toilets and provide no alternative provision and save an additional £30k |
|--|--|---|

**If you support option 2, which toilet would you want to keep open?** *(Please select only one item)*

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> Blackboy Hill Urinal                            | <input type="checkbox"/> Clifton and Durdham Downs / Suspension Bridge | <input type="checkbox"/> Mina Road Park / Cowmead Road Urinal    |
| <input type="checkbox"/> Bridgewater Road / Bedminster Common Open Space | <input type="checkbox"/> Colston Avenue                                | <input type="checkbox"/> Shirehampton                            |
| <input type="checkbox"/> Castle Park                                     | <input type="checkbox"/> East Street                                   | <input type="checkbox"/> St George Park                          |
| <input type="checkbox"/> Clifton and Durdham Downs / Sea Walls           | <input type="checkbox"/> Eastville Park                                | <input type="checkbox"/> St James Barton Roundabout Amenity Area |
| <input type="checkbox"/> Clifton and Durdham Downs / Stoke Road          | <input type="checkbox"/> Fishponds Park                                | <input type="checkbox"/> Wapping Wharf                           |
|  | <input type="checkbox"/> Greville Smyth Park                           | <input type="checkbox"/> Westbury Village                        |
|  | <input type="checkbox"/> Greystoke Avenue                              |  |

**Do you have any alternative ideas for providing public toilets in Bristol within the £30k annual budget?**

2. Have you ever used Bristol's public toilets? *(Please select only one item)*

- ☐ Yes ☐ No



### 3. How regularly do you use these public toilets?

	Most days	Once a week	Once a fortnight	Once a month	Less than once a month	Never
Blackboy Hill Urinal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bridgewater Road / Bedminster Common Open Space	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Castle Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clifton and Durdham Downs / Sea Walls	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clifton and Durdham Downs / Stoke Road	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Clifton and Durdham Downs / Suspension Bridge	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Colston Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
East Street	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Eastville Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Fishponds Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Greville Smyth Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Greystoke Avenue	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mina Road Park / Cowmead Road Urinal	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Shirehampton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
St George Park	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
St James Barton Roundabout Amenity Area	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wapping Wharf	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Westbury Village	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. If you are providing comments on behalf of a business, group or organisation and would be interested in finding out more about participating in a Business/Community Toilet Scheme, please provide your contact details below:

Organisation name:

Phone number:

Email address:

Organisation address:



# School Crossing Patrols

## Tell us what you think

1. Which school / location concerns you? Please choose up to 4.

Please check the location of the school crossing on this list.

The site number can be found before the school name.

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> No specific school  | <input type="checkbox"/> <b>13</b> Bridge Learning Campus - Lampton Avenue /Teyfant Road   | <input type="checkbox"/> <b>28</b> Greenfield E-Act Academy - Leinster Avenue North exit of roundabout |
| <input type="checkbox"/> <b>1</b> Air Balloon Academy - Hillside Road build out by entrance                        | <input type="checkbox"/> <b>14</b> Cabot Primary - St. Nicholas Road build out/ Halston Drive  | <input type="checkbox"/> <b>29</b> Hareclive E-Act Academy - Hareclive Road build out / Moxham Drive   |
| <input type="checkbox"/> <b>2</b> Ashton Gate Primary - Raleigh Road/Upton Road                                    | <input type="checkbox"/> <b>15</b> Cathedral Primary - College Square outside rear of library  | <input type="checkbox"/> <b>30</b> Henleaze Infants/Junior - Park Grove/The Drive/Henleaze Park        |
| <input type="checkbox"/> <b>3.1</b> Ashton Gate Primary - Greenway Bush Lane/North Street                          | <input type="checkbox"/> <b>16</b> Chester Park Infants/Junior - Goodneston Road/Lodge Causeway  | <input type="checkbox"/> <b>31</b> Henleaze Infants/Junior - Springfield Grove/Park Grove              |
| <input type="checkbox"/> <b>3.2</b> Ashton Gate Primary - North Street/Greenway Bush Lane                          | <input type="checkbox"/> <b>17</b> Chester Park Infants/ Junior - Ridgeway Road/Lodge Causeway   | <input type="checkbox"/> <b>32</b> Hillcrest Primary - Wells Road/Cemetery Road                        |
| <input type="checkbox"/> <b>4</b> Badocks Wood Community Primary - Doncaster Road build out outside entrance       | <input type="checkbox"/> <b>18</b> Compass Point South Street School & Childrens Centre - South Street Traffic Island outside entrance | <input type="checkbox"/> <b>33</b> Holy Cross Catholic Primary - Dean Lane                             |
| <input type="checkbox"/> <b>5</b> Barton Hill Academy - Queen Ann Road South of Roundabout outside School entrance | <input type="checkbox"/> <b>20</b> Filton Avenue Primary/ Nursery - Filton Avenue/ Lockleaze Road/Wessex Avenue                        | <input type="checkbox"/> <b>34</b> Holymead Primary - Wick Road outside entrance                       |
| <input type="checkbox"/> <b>6</b> Barton Hill Academy - Queen Ann Road North exit of roundabout at church          | <input type="checkbox"/> <b>21</b> Fonthill Primary - Pen Park Road/Stanton Road   | <input type="checkbox"/> <b>35</b> Ilminster Avenue E-Act Academy - Ilminster Avenue outside entrance  |
| <input type="checkbox"/> <b>7</b> Begbrook Primary Academy - Begbrook Drive build out by entrance                  | <input type="checkbox"/> <b>22</b> Four Acres Academy - Four Acres outside entrance  | <input type="checkbox"/> <b>36</b> Knowle Park Primary - Broadwalk/Queenshill Road                     |
| <input type="checkbox"/> <b>8</b> Bishop Road Primary - Bishop Road build out by entrance                          | <input type="checkbox"/> <b>23</b> Frome Vale Academy - Frenchay Road/Gill Avenue  | <input type="checkbox"/> <b>37</b> Knowle Park Primary - Salcombe Road/Teignmouth Road                 |
| <input type="checkbox"/> <b>9</b> Brentry Primary - Brentry Lane outside entrance on bend                          | <input type="checkbox"/> <b>24</b> Glenfrome Primary - Glenfrome Road traffic island/ Sir Johns Lane                                   | <input type="checkbox"/> <b>38.1</b> Luckwell Primary - Duckmoor Road/Luckwell Road                    |
| <input type="checkbox"/> <b>10</b> Bridge Farm Primary - Whitchurch Lane/Halfacre Lane                             | <input type="checkbox"/> <b>25</b> Greenfield E-Act Academy - Novers Lane/Chelston Road  | <input type="checkbox"/> <b>38.2</b> Luckwell Primary - Luckwell Road/Duckmoor Road                    |
| <input type="checkbox"/> <b>11</b> Bridge Farm Primary - East Dundry Road build out near church car park           | <input type="checkbox"/> <b>26</b> Greenfield E-Act Academy - Novers Lane outside school entrance by roundabout                        | <input type="checkbox"/> <b>39</b> May Park Primary - East Park/Freeland Buildings                     |
| <input type="checkbox"/> <b>12</b> Bridge Farm Primary - East Dundry Road South (shops) end of school              | <input type="checkbox"/> <b>27</b> Greenfield E-Act Academy - Novers Lane NW exit to roundabout (Novers Hill)                          | <input type="checkbox"/> <b>40</b> Merchants Academy - Queens Road by shops                            |
|  |  | <input type="checkbox"/> <b>41</b> Merchants Academy - Bishport Avenue/Withywood Road                  |

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> <b>42</b> Millpond Primary - Lower Ashley Road / Waverley Street                 | <input type="checkbox"/> <b>54</b> Perry Court Primary - Bamfield near Pyracantha Walk                           | <input type="checkbox"/> <b>66</b> Stoke Park Schools - Brangwyn Grove outside entrance                          |
| <input type="checkbox"/> <b>43</b> Minerva Primary Academy - Thicket Avenue/Summerleaze/Forest Avenue     | <input type="checkbox"/> <b>55</b> School of Christ the King Catholic Primary - Hartcliffe Road outside entrance | <input type="checkbox"/> <b>67</b> Summerhill Infants/ Academy - Plummers Hill/ Oakland Road                     |
| <input type="checkbox"/> <b>44</b> Nova Primary - Lower High Street Traffic Island /Barracks Lane         | <input type="checkbox"/> <b>56</b> Sea Mills Primary - Shirehampton Road/Sea Mills Square                        | <input type="checkbox"/> <b>68</b> Summerhill Infants/ Academy - Top of Plummers Hill/Church Road                |
| <input type="checkbox"/> <b>45</b> Nova Primary - Kings Weston Avenue/The Bean Acre                       | <input type="checkbox"/> <b>57</b> Shirehampton Primary - St. Marys Road/St. Mary's Walk                         | <input type="checkbox"/> <b>69</b> The Kingfisher School - Guildford Road/Litchfield Road                        |
| <input type="checkbox"/> <b>46</b> Oasis Academy Bank Leaze - Long Cross build out /Chapel Lane           | <input type="checkbox"/> <b>58</b> St. Anne's Infants - Bloomfield Road/Langton Court Road                       | <input type="checkbox"/> <b>70</b> The Limes Nursery/ Whitehall Primary - Johnsons Lane outside nursery entrance |
| <input type="checkbox"/> <b>47</b> Oasis Academy Connaught - Ilminster Ave traffic island/ Melvin Square  | <input type="checkbox"/> <b>59.1</b> St. Anne's Infants - Langton Court Road/Salisbury Road                      | <input type="checkbox"/> <b>71</b> Two Mile Hill Primary - Kingsway Crescent/Kingsway                            |
| <input type="checkbox"/> <b>48</b> Oasis Academy Connaught - Leinster Avenue/Melvin Square                | <input type="checkbox"/> <b>59.2</b> St. Anne's Infants - Salisbury Road/Langton Court Road                      | <input type="checkbox"/> <b>72</b> Victoria Park Primary - St. Johns Lane at Raymend Road                        |
| <input type="checkbox"/> <b>49</b> Oasis Academy Long Cross - Long Cross build out at pedestrian entrance | <input type="checkbox"/> <b>60</b> St. Barnabas CE VC Primary - Sussex Place/Albany Road                         | <input type="checkbox"/> <b>73</b> Victoria Park Primary - Wedmore Vale between Weymouth Road/Sidmouth Road      |
| <input type="checkbox"/> <b>50</b> Oasis Academy New Oak - Walsh Avenue outside entrance                  | <input type="checkbox"/> <b>61</b> St. Bernadette RC Primary - New Fosseyway Road/ Gladstone Road                | <input type="checkbox"/> <b>74.1</b> Waycroft Academy - Hollway Road/Selden Road                                 |
| <input type="checkbox"/> <b>51.1</b> Parson Street Primary - Marksbury Road/Bedminster Road               | <input type="checkbox"/> <b>62</b> St. Bernard's Catholic Primary - Station Road/ Pembroke Avenue                | <input type="checkbox"/> <b>74.2</b> Waycroft Academy - Selden Road/Hollway Road                                 |
| <input type="checkbox"/> <b>51.2</b> Parson Street Primary - Highbury Road/Marksbury Rd                   | <input type="checkbox"/> <b>63</b> St. Josephs Catholic Primary - Forest Road outside school playground entrance | <input type="checkbox"/> <b>75</b> Westbury on Trym C of E Academy - Passage Road/ Shipley Road                  |
| <input type="checkbox"/> <b>52.1</b> Parson Street Primary - Hartcliffe Way/Highbury Road                 | <input type="checkbox"/> <b>64</b> St. Mary CofE Redcliffe - Whitehouse Lane/Windmill Close                      | <input type="checkbox"/> Other <i>(please specify)</i>   |
| <input type="checkbox"/> <b>52.2</b> Parson Street Primary - Highbury Road/Hartcliffe Way                 | <input type="checkbox"/> <b>65</b> St. Phillip's Marsh Nursery - Albert Crescent outside entrance                |  |
| <input type="checkbox"/> <b>53</b> Perry Court Primary - Oatlands Road/Great Hayles Road                  |  |  |

2. Is there anything we have missed when forming these proposals? *(Please select only one item)*

- ☐ Yes ☐ No

If yes, what? If your comments refer to specific sites, please refer to the supporting Information Booklet and provide the site numbers if possible.

3. Is there anything we could do to compensate for the loss of a School Crossing Patrol?

**Suggestions will be considered against financial, legal and operational criteria.**

**If your comments refer to a specific site, please provide the site number if possible.**

4. If the school is prepared to organise a rota, would you consider volunteering to help with Community SpeedWatch in your local area – approximately 6 sessions per year? *(Please select only one item)*

☐ Yes

☐ No

**Please find further information on Community SpeedWatch here:**

[www.avonandsomerset.police.uk/services/watch-community-schemes/community-speedwatch](http://www.avonandsomerset.police.uk/services/watch-community-schemes/community-speedwatch)

5. Would you be prepared to pledge to drive within the 20mph speed limit? *(Please select only one item)*

☐ Yes

☐ No

☐ I don't drive

If you answered yes to question 4 and/or 5, please provide your name, email address / home address below:

Name:

Email address:

House number:

Road:

District:

Postcode:



## Withdrawal of funding for Neighbourhood Partnerships

### Tell us what you think

We want to hear your views about the proposed changes. We will use your feedback to inform our approach to finding more efficient ways for the council to work with communities and support community action.

If you have any good ideas we will investigate them to see whether they offer an alternative which can be delivered within the reduced budget.

#### Proposed activity 1 – Funding independent community meetings

1. Do you think the council should fund the proposed independent community meetings?

*(Please select only one item)*

☐ Yes

☐ No, my area doesn't need them.

#### Proposed activity 2 – Community project funding

2. Do you think the council should make community project funding available for local community activities?

*(Please select only one item)*

☐ Yes

☐ No, my area doesn't need them.

#### Proposed activity 3 – Enabling communities to influence decisions about how to spend Community Infrastructure Levy (CIL)

3. Would you be interested in influencing how the local element of CIL money is spent?

*(Please select only one item)*

☐ Yes

☐ No

4. If yes to number 3, what is the best way for you to influence how CIL is spent? *(please choose up to 2)*

☐ Local community meetings

☐ Social media (e.g. Facebook)

☐ Other *(please specify)*

☐ Council committee meeting

☐ Online survey or discussion forum

5. We are considering how councillors will make decisions about CIL funding based on what the community is saying are the local priorities. We are considering 3 options. Which option do you prefer?

☐ 6 area-based committees

☐ 4 area-based committees

☐ One city-wide CIL committee

☐ I don't have a view either way

☐ Other *(please specify)*

6. Do you have any ideas about other ways for the council to work with communities and support community action within the remaining budget?



## Next Steps

### Combined Effects

You can use the interactive map at [bristol.gov.uk/yourneighbourhood2017](https://bristol.gov.uk/yourneighbourhood2017) to illustrate the combined effects of the budget saving options you have selected. In the map menu, please select the same options that you ticked in the individual surveys.

1. Are there any parts of the city which you think will be particularly negatively affected by the combined effects of the proposed changes you have selected? Please select up to three areas from the list of wards (wards are shown in the map linked above).

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> No ward particularly affected | <input type="checkbox"/> Easton                       | <input type="checkbox"/> Lockleaze                     |
| <input type="checkbox"/> Ashley                        | <input type="checkbox"/> Eastville                    | <input type="checkbox"/> Redland                       |
| <input type="checkbox"/> Avonmouth and Lawrence Weston | <input type="checkbox"/> Filwood                      | <input type="checkbox"/> Southmead                     |
| <input type="checkbox"/> Bedminster                    | <input type="checkbox"/> Frome Vale                   | <input type="checkbox"/> Southville                    |
| <input type="checkbox"/> Bishopston and Ashley Down    | <input type="checkbox"/> Hartcliffe and Withywood     | <input type="checkbox"/> St George Central             |
| <input type="checkbox"/> Bishopsworth                  | <input type="checkbox"/> Henbury and Brentry          | <input type="checkbox"/> St George Troopers Hill       |
| <input type="checkbox"/> Brislington East              | <input type="checkbox"/> Hengrove and Whitchurch Park | <input type="checkbox"/> St George West                |
| <input type="checkbox"/> Brislington West              | <input type="checkbox"/> Hillfields                   | <input type="checkbox"/> Stockwood                     |
| <input type="checkbox"/> Central                       | <input type="checkbox"/> Horfield                     | <input type="checkbox"/> Stoke Bishop                  |
| <input type="checkbox"/> Clifton                       | <input type="checkbox"/> Hotwells and Harbourside     | <input type="checkbox"/> Westbury-on-Trym and Henleaze |
| <input type="checkbox"/> Clifton Down                  | <input type="checkbox"/> Knowle                       | <input type="checkbox"/> Windmill Hill                 |
| <input type="checkbox"/> Cotham                        | <input type="checkbox"/> Lawrence Hill                |  |

2. Is there anything else you would like us to consider about the combined effects of the proposed changes?

## Social action and volunteering

3. Are you interested in volunteering/social action? *(Please select only one item)*

☐ Yes

☐ No

4. Would you be willing to help out in any of the following ways? *(Tick all that apply)*

☐ Help look after your neighbourhood and local parks

☐ Volunteer for local groups and charities

☐ Help out during/after a major incident (natural disaster, emergency etc.)

☐ Help a neighbour

☐ Work with local groups to take over the running of a local facility or service

☐ Volunteer in museums, galleries or archives

☐ Volunteer in leisure centres and sports groups

☐ Other *(please specify)*

5. Please give us your name and email address if you would like us to contact you with information about volunteer opportunities. If you have no email address, please provide us with your home address.

Name:

Email address:

House number:

Road:

District:

Postcode:

You can also find out more about volunteer opportunities on the Council or VOSCUR websites.

6. Please state if you use or support someone else who uses each of the following services *(please tick all that apply)*:

	I use	I support someone else who uses
Bristol Community Links	<input type="checkbox"/>	<input type="checkbox"/>
Neighbourhood Partnerships	<input type="checkbox"/>	<input type="checkbox"/>
Public libraries	<input type="checkbox"/>	<input type="checkbox"/>
Street toilets	<input type="checkbox"/>	<input type="checkbox"/>
School crossing patrols	<input type="checkbox"/>	<input type="checkbox"/>



**7.** How do you like to communicate with other people in your neighbourhood? *(please select all that apply):*

- ☐ Social media  
e.g. Facebook, Twitter etc.
- ☐ Community meetings/events
- ☐ Going along to local  
community spaces such as  
community centres or cafes
- ☐ When I'm out and about –  
dropping children and school,  
walking the dog etc.
- ☐ Other *(please specify)*

**8.** How would you prefer to engage with the council about the things that matter to you?  
*(please select all that apply):*

- ☐ Local meetings
- ☐ Facebook/Social media
- ☐ Other *(please specify)*
- ☐ Council committee meetings
- ☐ Other online such as surveys  
or email

Thanks for taking part in this consultation. Please return this survey to us by **Tuesday 5 September** using the freepost envelope provided. If you don't have a freepost envelope, you can send it to us at:

Freepost RTKJ-SGBZ-ULSH  
Your Neighbourhood 2017  
Public Relations, Consultation and Engagement (City Hall)  
Bristol City Council  
PO Box 3176  
BRISTOL  
BS3 9FS

**What happens next?**

The responses will be analysed to help the council decide how best to deliver the agreed budget savings.

Your feedback, along with the views of other local groups and partners and the results of our Equalities Impact Assessments, will be taken in to consideration in developing a set of final proposals that will be put to the Mayor and his Cabinet to make a final decision. In making a decision Cabinet will also take consultation responses and Equalities Impact Assessments into consideration.

The consultation results and the council's decision on how to deliver future services will be published later in 2017 or early 2018.

**How can I keep track?**

You can always find the latest consultations online at [www.bristol.gov.uk/consultationhub](http://www.bristol.gov.uk/consultationhub), where you can also sign up to receive automated email notifications about consultations.

All decisions related to the proposals in this consultation will be made publicly at future Cabinet meetings. You can find forthcoming meetings and their agenda at [democracy.bristol.gov.uk](http://democracy.bristol.gov.uk).

Any decisions made by Cabinet will also be shared at [news.bristol.gov.uk](http://news.bristol.gov.uk), on Twitter [@BristolCouncil](https://twitter.com/BristolCouncil) and with the local news media.

**Documents available in other formats:**

If you have a disability or particular access needs, you can request alternative formats of this information by contacting the Consultation Team on [consultation@bristol.gov.uk](mailto:consultation@bristol.gov.uk) or by calling **0117 922 2848**.

Stay in touch with your council [www.bristol.gov.uk/signup](http://www.bristol.gov.uk/signup)



## Overview and Scrutiny Management Board 9<sup>th</sup> February 2017



**Report of:** Anna Klonowski, Interim Strategic Director of Business Change

**Title:** Mayor's Forward Plan (Standing Item)

**Ward:** City Wide

**Officer Presenting Report:** Andrea Dell, Service Manager, Policy, Scrutiny, Research and Executive Support

**Contact Telephone Number:** 0117 9222483

### Recommendation

That the Board receive the current edition of the Mayor's Forward Plan of Key Decisions to help inform the Scrutiny Work Programme for 2017/18 and beyond.

### Summary

The report provides the latest version of the Mayor's Forward Plan

### The significant issues in the report are:

The Board will wish to identify any forthcoming Key Decisions that will require input from Scrutiny.



## **Background**

1. The Mayor's Forward Plan is published monthly to give notice of key decisions that will be considered by the Cabinet, Health & Wellbeing Board or Learning City Partnership Board. A key decision is defined as one which;

- Will result in expenditure of £500K or over
- Will result in savings of £500K or over
- Be significant in terms of its effects on communities living or working in two or more wards in the city

2. The Overview and Scrutiny Management Board (OSMB) will wish to review the list of forthcoming Key Decisions to ensure any relevant items can be considered by Scrutiny.

The latest version of the report can be found at appendix A.

## **LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

Background Papers: None.

Appendix A – Mayor's Forward Plan

# Forward plan



THIS DOCUMENT GIVES NOTICE OF  
ANTICIPATED KEY DECISIONS TO BE TAKEN  
AT CABINET AND OTHER MEETINGS

This update published 17 July 2017

Democratic Services

Contact: Ruth Quantock, Democratic Services Officer, email: [ruth.quantock@bristol.gov.uk](mailto:ruth.quantock@bristol.gov.uk)

Tel: 0117 92 22828

## BRISTOL CITY COUNCIL - FORWARD PLAN INDEX OF PROPOSED KEY DECISIONS

The Forward Plan gives notice of anticipated key decisions to be taken at Cabinet, Health and Wellbeing Board and Learning City Partnership Board meetings. It will be updated and published on the Council website [www.bristol.gov.uk](http://www.bristol.gov.uk) on a monthly basis.

### Key Decision

Under the Council's constitution, the definition of a key decision is a decision which is likely to:

- 1) Result in expenditure of £500,000 or over.
- 2) Result in savings of £500,000 or over.
- 3) Be significant in terms of its effects on communities living or working in two or more wards in the city.

### Non-key Decision

For additional information and completeness the Forward Plan also contains those items which are outside the definition of a key decision.

### Cabinet Meetings

The Cabinet will normally meet on a Tuesday on a six weekly cycle. Meetings start at 4pm and are currently held at City Hall, College Green Bristol, BS1 5TR. Meetings of the Cabinet are open to the public with the exception of discussion regarding reports which contain exempt/confidential, commercially sensitive or personal information which will be identified in the Mayor's Forward Plan).

Reports submitted to the Mayor and Cabinet will be available on the council's website 5 clear working days before the date the decision can be made. If you would like a copy by email please contact [democratic.services@bristol.gov.uk](mailto:democratic.services@bristol.gov.uk)

## Glossary:

HWB            Health and Wellbeing Board  
LCPB           Learning City Partnership Board

Description of Exempt Information :- England, Part 1 of Schedule 12A of the local Government Act 1972

1	Information relating to any individual.
2	Information which is likely to reveal the identity of an individual.
3	Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4	Information relating to any consultations or negotiations, or contemplated consultations or negotiations, with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority.
5	Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6	Information which reveals that the authority proposes (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; Or  (b) to make an order or direction under any enactment.
7	Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime.

## **Cabinet Members**

- Marvin Rees (Lab) - Mayor of Bristol
- Cllr Craig Cheney (Lab) – Designated Deputy Mayor (with special responsibility for Finance, Governance and Performance)
- Cllr Asher Craig (Lab) – Deputy Mayor (with special responsibility for Communities - Public Health, Public Transport, Libraries, Parks)
- Cllr Nicola Beech – Cabinet Member for Spatial Planning and City Design
- Cllr Helen Godwin (Lab) – Cabinet Member for Children and Young People
- Cllr Fi Hance (Green) – Cabinet Member for Energy, Waste and Regulatory Services
- Cllr Claire Hiscott (Con) – Cabinet Member for Education and Skills
- Cllr Helen Holland (Lab) – Cabinet Member for Adult Social Care
- Cllr Paul Smith (Lab) – Cabinet Member for Homes
- Cllr Estella Tincknell (Lab) – Cabinet Member for Equalities, Culture and Events

The City Council's website [www.bristol.gov.uk](http://www.bristol.gov.uk) contains all supporting documents and decisions for formal meetings and lots more about the City Council.

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
Patsy Mellor patsy.mellor@bristol.gov.uk	<b>Implementation of new omni-channel contact centre (new telephony system)</b> This project will replace the current obsolete system with a high quality system and enable the delivery of savings from 19/20 as a result of switching off legacy systems and centralising contact from other services.  Open	Cabinet 27 Jul 2017	Councillor Craig Cheney, Councillor Asher Craig	Neighbourhoods Scrutiny Commission
Denise Murray denise.murray@bristol.gov.uk	<b>Medium Term Financial Plan</b> Medium Term Financial Plan (MTFP) is a key part of the Council's Policy and Budget Framework and aims to bring together all known factors affecting the Council's financial position and ensure that resources are directed towards delivery of the Council's priorities.  Open	Cabinet 27 Jul 2017	Councillor Craig Cheney	Resources Scrutiny Commission
Guy Fishbourne guy.fishbourne@bristol.gov.uk	<b>Management and Operation of Jubilee Swimming Pool and Portway Rugby Development Centre</b> A proposal to extend the contract with Parkwood Community Leisure to operate Jubilee Swimming Pool for 5 Years , combined with a new contract to operate the Portway Rugby Development Centre (PRDC) for a period of 10 Years plus the option of a five year extension.	Cabinet 27 Jul 2017	Councillor Asher Craig	Neighbourhoods Scrutiny Commission

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
	Open			
Paul Jacobs Paul.jacobs@bristol.gov.uk	<b>Integrated Education Management System</b> Currently, Education teams are using a large number of different ICT management systems. This is a contract to procure an Integrated Education Management System for five years (including development phase).  Open	Cabinet 27 Jul 2017	Councillor Claire Hiscott	People Scrutiny Commission
Michele Farmer michele.farmer@bristol.gov.uk	<b>Targeted Youth Services Commissioning Model</b> This report seeks approval to proceed with procurement of the new targeted youth service.  Open	Cabinet 27 Jul 2017	Councillor Helen Godwin	People Scrutiny Commission
Alistair Reid alistair.reid@bristol.gov.uk	<b>Port Communities Resilience Fund (PCRF) – Community Facilities Grant Scheme (CFGs)</b> Approval is sought for the fund to be allocated according to three Priorities - 'Jobs & Enterprise', 'Social Impact (Community Facilities)' and 'Thriving High Streets'.  Approval is also sought to start delivery in the Ward with the launch of a £315,000 Community Facilities Grant Scheme open to	Cabinet 15 Aug 2017	Councillor Asher Craig	Neighbourhoods Scrutiny Commission



Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
	community and voluntary organisations based in or serving the Ward.  Open			
John Roy john.roy@bristol.gov.uk	<b>MetroBus Budget Update</b> To seek authority to increase the MetroBus Programme budget to cover forecast expenditure and to enter into Memorandum of Understanding with North Somerset and South Gloucestershire Councils for the purposes of adjudicating on Part 1 Claims.  Open	Cabinet 15 Aug 2017	Mayor	Place Scrutiny Commission
Jason Thorne jason.thorne@bristol.gov.uk	<b>Supporting the continued development of Cabot Circus at Callowhill Court, Broadmead</b> Supporting the re-development of Callowhill Court in Broadmead is an important part of our City Centre strategy. This report recommends an in-principle agreement for the Council to use CPO powers if necessary to enable the re-development of Callowhill Court in Broadmead.  Open	Cabinet 15 Aug 2017	Councillor Paul Smith	
Alex Minshull	<b>Clean Air Action Plan and Clean Air Zone Feasibility Study</b>	Cabinet	Councillor Fi Hance	Place Scrutiny

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
Alex.Minshull@bristol.gov.uk	<p>This report updates Cabinet on the progress of the Clean Air Action Plan focusing on the feasibility study into a Clean Air Zone for Bristol and South Gloucestershire, also to decide the options for a Clean Air Zone to be tested during Phase 2 of the feasibility study.</p> <p>Open</p>	15 Aug 2017		Commission
Hywel Caddy Hywel.Caddy@bristol.gov.uk	<p><b>Extension of Rough Sleeper Service Contract</b> Extension of current Rough Sleeper Service contract for a period of two years from 1st October 2017 to 30th September 2019.</p> <p>Open</p>	Cabinet 15 Aug 2017	Councillor Paul Smith	Neighbourhoods Scrutiny Commission
Paul Jacobs Paul.jacobs@bristol.gov.uk	<p><b>Recruitment Integrated Package for Schools</b> To initiate the procurement for a contract for access to an on-line recruitment service by the Authority on behalf of schools.</p> <p>Open</p>	Cabinet 15 Aug 2017	Councillor Claire Hiscott	People Scrutiny Commission
Patsy Mellor patsy.mellor@bristol.gov.uk	<p><b>Section 44a - Business Rates Partly Occupied Relief</b> This is a proposal to implement a policy on awarding Partly Occupied Business Rates Relief (S44A) with effect from April</p>	Cabinet 15 Aug 2017	Councillor Craig Cheney	Resources Scrutiny Commission

Lead Officer	Title and summary of Decision	Meeting date	Decision taker	Scrutiny Remit
	<p>2017. The decision to award relief is discretionary and the cost of doing so is borne by the Council.</p> <p>Open</p>			
Pete Anderson peter.anderson@bristol.gov.uk	<p><b>Sexual Health and Substance Misuse Primary Care Direct Award</b></p> <p>To seek approval for the proposed key decision that the sexual health and substance misuse services that are currently delivered in GP practices and pharmacies to continue to be commissioned through the direct award of 18 month contracts to primary care providers.</p> <p>Open</p>	Health and Wellbeing Board 16 Aug 2017	Councillor Asher Craig	Neighbourhoods Scrutiny Commission
Abigail Stratford abigail.stratford@bristol.gov.uk	<p><b>Special Educational Needs and Disability (SEND) Business Case</b></p> <p>A business case commissioned by the Educational Capital Board to propose a path to deliver the objectives of the Integrated Education Capital Strategy.</p> <p>Open</p>	Cabinet 19 Sep 2017	Councillor Claire Hiscott	People Scrutiny Commission